

Administration and Regulation Appropriations Bill House File 646

Last Action:

House Floor

April 4, 2011

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>
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FUNDING SUMMARY

- House File 646 appropriates funds for FY 2012 and FY 2013.

FY 2012: The Bill appropriates a total \$52.4 million from the General Fund and authorizes 1,463.6 FTE positions for FY 2012. This is a decrease of \$6.9 million and 32.1 FTE positions compared to estimated FY 2011. The Bill also appropriates a total of \$50.7 million from other funds, an increase of \$4.8 million compared to estimated FY 2011.

FY 2013: The Bill appropriates a total \$51.4 million from the General Fund and authorizes 1,465.1 FTE positions for FY 2013. This is a decrease of \$1.0 million and an increase of 1.5 FTE positions compared to FY 2012 as passed by the House. The Bill also appropriates a total of \$50.9 million from other funds, an increase of \$175,000 compared to FY 2012 as passed by the House.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- ***Department of Administrative Services*** Page 1, Line 3
 - A decrease of \$459,000 for a general reduction to the operating budget.
 - A decrease of \$188,000 for utility costs for a general budget reduction.
 - A decrease of \$26,000 to Terrace Hill Operations for a reduction in operations.
 - Appropriates \$3.5 million from the General Fund for the I/3 Distribution Account. This appropriation was previously funded from the Rebuild Iowa Infrastructure Fund (RIIF). The Bill reduces the FY 2013 appropriation by \$750,000.
 - Appropriates \$1.0 million from the General Fund for operations and maintenance of the Iowa Building. This appropriation was previously funded from the RIIF.
- ***Secretary of State*** Page 2, Line 31
 - Appropriates \$75,000 from the IowAccess Revolving Fund for costs associated with the redistricting process.
- ***Auditor of State*** Page 3, Line 6
 - An increase of \$30,000 to restore previous year reductions.
- ***Ethics and Campaign Disclosure Board*** Page 3, Line 28
 - An overall net reduction of \$47,000, including a General Fund appropriation increase of \$103,000 and a decrease of \$150,000 in other funds.

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- ***Department of Commerce*** Page 4, Line 4
 - A decrease of \$237,000 to the Alcoholic Beverages Division for a reduction in operations.
 - A decrease of \$39,000 to the Professional Licensing Bureau for a reduction in operations.
 - Provides contingent appropriations of \$500,000 for FY 2012 and \$750,000 for FY 2013 from the Commerce Revolving Fund to the Utilities Division for costs associated with regulating nuclear generation facilities.
- ***Governor's Office*** Page 7, Line 4
 - A decrease of \$157,000 for general reductions to the Governor's Office.
- ***Office of Drug Control Policy*** Page 7, Line 23
 - A decrease of \$21,000 for general reductions to the Office of Drug Control Policy.
- ***Department of Human Rights*** Page 8, Line 1
 - A decrease of \$304,000 to the Community Advocacy and Services Division for general reductions to the Division. The Bill reduces funding for FY 2013 by an additional \$250,000 for the Division.
 - A decrease of \$119,000 to Criminal and Juvenile Justice for general reductions to the Division.
- ***Department of Inspections and Appeals*** Page 8, Line 28
 - Administration Division: An overall net reduction of \$176,180, including a General Fund reduction of \$109,000 and a decrease of \$67,000 in other funds.
 - Administrative Hearings Division: A decrease of \$61,000 for a general budget reduction.
 - Employment Appeals Board: A decrease of \$2,700 for a general budget reduction.
 - Investigations Division: A decrease of \$75,000 for a general budget reduction.
 - Health Facilities Division: A decrease of \$265,000 for a general budget reduction
 - Child Advocacy Board: A decrease of \$276,000 for a general budget reduction.
 - Racing and Gaming Commission: The appropriations for Pari-Mutuel and Riverboat Regulation are moved from the General Fund to the Gaming Regulatory Revolving Fund for FY 2012 and funded at the FY 2011 level.
- ***Department of Revenue*** Page 13, Line 24
 - A decrease of \$1.3 million for general reductions to the Department of Revenue budget.

STUDIES AND INTENT LANGUAGE

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2012. Page 1, Line 17

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- Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 30
- Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the Iowa Access Revolving Fund. This is a decrease of \$250,000 compared to the amount allocated to the Fund in FY 2011. Page 2, Line 16
- Permits the DAS to continue to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. Page 2, Line 35
- Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 17
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet national accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Page 5, Line 14
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Page 5, Line 35
- Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties. Page 8, Line 24
- Requires the Health Facilities Division of the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. Page 9, Line 29
- Permits the Employment Appeals Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 10, Line 24
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 11, Line 5
- Permits the DIA to retain license fees for food inspections during FY 2012. Page 11, Line 17
- Permits certain state-licensed health care facilities to be inspected only upon a complaint. Page 11, Line 25
- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to be used to Page 13, Line 35

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pay the costs related to Local Option Sales and Services Taxes.

- Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 14, Line 4
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. Page 14, Line 33
- Directs the Department of Administrative Services (DAS) to implement a request for proposal (RFP) process on or before September 30, 2011, for the purpose of leasing State passenger vehicles. Requires the Department to award a vehicle rental contract by March 1, 2012, to a private entity to the extent the Department determines it is economically feasible. Page 21, Line 28

SIGNIFICANT CODE CHANGES

- Creates the Gaming Regulatory Revolving Fund under the control of the DIA. The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. Page 23, Line 4
- Repeals the July 1, 2011, sunset date of the Department of Commerce Revolving Fund. Page 23, Line 31

1 1 DIVISION I
1 2 FY 2011–2012

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 4 1. There is appropriated from the general fund of the state
1 5 to the department of administrative services for the fiscal
1 6 year beginning July 1, 2011, and ending June 30, 2012, the
1 7 following amounts, or so much thereof as is necessary, to be
1 8 used for the purposes designated, and for not more than the
1 9 following full-time equivalent positions:

1 10 a. For salaries, support, maintenance, and miscellaneous
1 11 purposes:

1 12 \$ 4,020,344
1 13 FTE 84.18

1 14 b. For the payment of utility costs:

1 15 \$ 2,939,400
1 16 FTE 1.00

1 17 Notwithstanding section 8.33, any excess funds appropriated
1 18 for utility costs in this lettered paragraph shall not revert
1 19 to the general fund of the state at the end of the fiscal year
1 20 but shall remain available for expenditure for the purposes of
1 21 this lettered paragraph during the succeeding fiscal year.

1 22 c. For Terrace Hill operations:

1 23 \$ 405,914
1 24 FTE 6.88

Provides General Fund appropriations to the Department of Administrative Services (DAS) for FY 2012.

General Fund appropriation to the DAS general operations.

DETAIL: This is a decrease of \$458,720 (10.2%) and an increase of 3.88 FTE positions compared to estimated FY 2011.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$187,685 (6.0%) and no change in FTE positions compared to estimated FY 2011. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2012 utility costs to carry forward to FY 2013.

DETAIL: It is uncertain at this time if funds will be carried forward from FY 2011 to FY 2012. The amount of carryforward from for the previous two fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,297

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion. For FY 2011, the Department received two appropriations for Terrace Hill operations totaling \$431,823 that included: \$168,494 from the Cash Reserve Fund and \$263,329 from the General Fund.

The General Fund appropriation of \$263,329 was intended to be made for

FY 2011, but was inadvertently appropriated for FY 2010, thus nullifying the appropriation. Senate File 209 (Tax Changes and Supplemental Appropriations Bill) includes corrective language that restores the appropriation.

The appropriation in this Bill represents a decrease of \$25,909 (6.0%) compared to the total funding for FY 2011.

1 25 d. For the I3 distribution account:
1 26 \$ 3,478,000

General Fund appropriation to the DAS for the DAS Distribution Account for the I/3 System.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$3,700,000 for the DAS Distribution Account. The FY 2012 appropriation in this Bill represents a decrease of \$222,000 (6.0%) compared to the FY 2011 funding level.

The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

1 27 e. For operations and maintenance of the Iowa building:
1 28 \$ 1,018,185
1 29 FTE 4.00

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: In FY 2011, the Department received a Rebuild Iowa Infrastructure Fund appropriation of \$1,083,175 for the Mercy Capitol Hospital Building. The FY 2012 appropriation in this Bill represents a decrease of \$64,990 (6.0%) compared to the FY 2011 funding level.

The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

1 30 2. Members of the general assembly serving as members of
1 31 the deferred compensation advisory board shall be entitled
1 32 to receive per diem and necessary travel and actual expenses
1 33 pursuant to section 2.10, subsection 5, while carrying out
1 34 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 35 3. Any funds and premiums collected by the department for

Requires excess funds remaining in the Workers' Compensation Fund at the

2 1 workers' compensation shall be segregated into a separate
 2 2 workers' compensation fund in the state treasury to be used
 2 3 for payment of state employees' workers' compensation claims
 2 4 and administrative costs. Notwithstanding section 8.33,
 2 5 unencumbered or unobligated moneys remaining in this workers'
 2 6 compensation fund at the end of the fiscal year shall not
 2 7 revert but shall be available for expenditure for purposes of
 2 8 the fund for subsequent fiscal years.

end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 9 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 10 department of administrative services for the fiscal year
 2 11 beginning July 1, 2011, and ending June 30, 2012, from the
 2 12 revolving funds designated in chapter 8A and from internal
 2 13 service funds created by the department such amounts as the
 2 14 department deems necessary for the operation of the department
 2 15 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 16 Sec. 3. FUNDING FOR IOWACCESS.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 17 1. Notwithstanding section 321A.3, subsection 1, for the
 2 18 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 2 19 the first \$750,000 collected and transferred by the department
 2 20 of transportation to the treasurer of state with respect to the
 2 21 fees for transactions involving the furnishing of a certified
 2 22 abstract of a vehicle operating record under section 321A.3,
 2 23 subsection 1, shall be transferred to the lowAccess revolving
 2 24 fund for the purposes of developing, implementing, maintaining,
 2 25 and expanding electronic access to government records as
 2 26 provided by law.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 27 2. All fees collected with respect to transactions
 2 28 involving lowAccess shall be deposited in the lowAccess
 2 29 revolving fund and shall be used only for the support of
 2 30 lowAccess projects.

DETAIL: The available resources in the lowAccess Revolving Fund in FY 2010 total \$6,721,000. This includes: \$4,594,000 in fees; \$23,000 in interested earnings, and a beginning balance of \$2,104,000. Expenditures for FY 2010 totaled \$5,084,000, resulting in an ending balance of \$1,637,000.

The State charges a \$5.50 fee for each certified driver record and deposits the proceeds in the General Fund. This Section deposits the first \$750,000 of fees collected in the lowAccess Revolving Fund.

2 31 3. For the fiscal year beginning July 1, 2011, and ending
 2 32 June 30, 2012, there is appropriated from the lowAccess
 2 33 revolving fund, to the office of the secretary of state \$75,000
 2 34 for costs associated with decennial redistricting.

lowAccess Revolving Fund appropriation of \$75,000 to the Office of the Secretary of State for costs associated with the redistricting process.

DETAIL: This is a one-time appropriation and will be used for the following:

- \$40,000 for the purchase of software and training to be used in evaluating the precinct plans submitted by local governments during the 2011 redistricting process.

- \$35,000 to hire three temporary employees to assist the elections staff in the redistricting process.

2 35 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 1 CHARGE. For the fiscal year beginning July 1, 2011, and ending
 3 2 June 30, 2012, the monthly per contract administrative charge
 3 3 which may be assessed by the department of administrative
 3 4 services shall be \$2 per contract on all health insurance plans
 3 5 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2012.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program. The fees are estimated to generate \$634,000 in FY 2012 and are used to fund 4.50 FTE positions and support costs.

3 6 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 7 1. There is appropriated from the general fund of the state
 3 8 to the office of the auditor of state for the fiscal year
 3 9 beginning July 1, 2011, and ending June 30, 2012, the following
 3 10 amount, or so much thereof as is necessary, to be used for
 3 11 the purposes designated, and for not more than the following
 3 12 full-time equivalent positions:
 3 13 For salaries, support, maintenance, and miscellaneous
 3 14 purposes:
 3 15 \$ 935,529
 3 16 FTE 103.00

DETAIL: This is an increase of \$30,061 (3.3%) and no change in FTE positions compared to estimated FY 2011 appropriation.

3 17 2. The auditor of state may retain additional full-time
 3 18 equivalent positions as is reasonable and necessary to
 3 19 perform governmental subdivision audits which are reimbursable
 3 20 pursuant to section 11.20 or 11.21, to perform audits which are
 3 21 requested by and reimbursable from the federal government, and
 3 22 to perform work requested by and reimbursable from departments
 3 23 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 24 of state shall notify the department of management, the
 3 25 legislative fiscal committee, and the legislative services
 3 26 agency of the additional full-time equivalent positions
 3 27 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 28 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 29 is appropriated from the general fund of the state to the
 3 30 Iowa ethics and campaign disclosure board for the fiscal year
 3 31 beginning July 1, 2011, and ending June 30, 2012, the following
 3 32 amount, or so much thereof as is necessary, for the purposes
 3 33 designated:
 3 34 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: The Board received funding totaling \$522,086 in FY 2011 that included: \$372,086 from the General Fund and a transfer from the Cash

3	35	purposes, and for not more than the following full-time	Reserve Fund of \$150,000. The FY 2012 appropriation in this Bill represents
4	1	equivalent positions:	an overall decrease of \$47,086 (9.0%) and no change in FTE positions
4	2	..... \$ 475,000	compared to estimated FY 2011.
4	3	..... FTE 5.00	
4	4	Sec. 7. DEPARTMENT OF COMMERCE.	Provides General Fund appropriations to the Department of Commerce for
4	5	1. There is appropriated from the general fund of the	FY 2012.
4	6	state to the department of commerce for the fiscal year	
4	7	beginning July 1, 2011, and ending June 30, 2012, the following	
4	8	amounts, or so much thereof as is necessary, for the purposes	
4	9	designated:	
4	10	a. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the
4	11	(1) For salaries, support, maintenance, and miscellaneous	Department of Commerce.
4	12	purposes, and for not more than the following full-time	
4	13	equivalent positions:	DETAIL: This is a decrease of \$237,472 (16.3%) and 10.00 FTE positions
4	14	..... \$ 1,220,391	compared to estimated FY 2011.
4	15	..... FTE 21.00	
4	16	(2) Of the funds appropriated pursuant to this paragraph,	Allocates \$60,000 from the appropriation to the Alcoholic Beverages Division
4	17	\$60,000 shall be used to establish and implement a web-based	to be used to develop a web-based alcohol compliance employee training
4	18	alcohol compliance employee training program for alcoholic	program for persons that sell alcoholic beverages.
4	19	beverage sales personnel.	
4	20	b. PROFESSIONAL LICENSING AND REGULATION BUREAU	General Fund appropriation to the Professional Licensing and Regulation
4	21	For salaries, support, maintenance, and miscellaneous	Bureau of the Banking Division of the Department of Commerce.
4	22	purposes, and for not more than the following full-time	
4	23	equivalent positions:	DETAIL: This is a decrease of \$38,895 (6.0%) and no change in FTE
4	24	..... \$ 609,353	positions compared to estimated FY 2011.
4	25	..... FTE 12.00	
4	26	2. There is appropriated from the department of commerce	Provides appropriations from the Department of Commerce Revolving Fund
4	27	revolving fund created in section 546.12 to the department of	for FY 2012.
4	28	commerce for the fiscal year beginning July 1, 2011, and ending	
4	29	June 30, 2012, the following amounts, or so much thereof as is	
4	30	necessary, for the purposes designated:	
4	31	a. BANKING DIVISION	Department of Commerce Revolving Fund appropriation to the Banking
4	32	For salaries, support, maintenance, and miscellaneous	Division of the Department of Commerce.
4	33	purposes, and for not more than the following full-time	
4	34	equivalent positions:	DETAIL: Maintains the current level of funding and provides an increase
4	35	..... \$ 8,851,670	7.00 FTE positions compared to estimated FY 2011.
5	1	..... FTE 80.00	

5	2	b. CREDIT UNION DIVISION	Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.
5	3	For salaries, support, maintenance, and miscellaneous	
5	4	purposes, and for not more than the following full-time	
5	5	equivalent positions:	DETAIL: Maintains the current level of funding and provides an increase of 5.00 FTE positions compared to estimated FY 2011.
5	6	..... \$ 1,727,995	
5	7	..... FTE 19.00	
5	8	c. INSURANCE DIVISION	Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.
5	9	(1) For salaries, support, maintenance, and miscellaneous	
5	10	purposes, and for not more than the following full-time	
5	11	equivalent positions:	DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2011.
5	12	..... \$ 4,983,244	
5	13	..... FTE 106.50	
5	14	(2) The insurance division may reallocate authorized	The Insurance Division received a Commerce Revolving Fund appropriation of \$55,000 in HF 2531 (FY 2011 Standing Appropriations Act) for additional operational costs in FY 2011. This funding is incorporated into the appropriation in this Bill.
5	15	full-time equivalent positions as necessary to respond to	
5	16	accreditation recommendations or requirements. The insurance	
5	17	division expenditures for examination purposes may exceed the	
5	18	projected receipts, refunds, and reimbursements, estimated	
5	19	pursuant to section 505.7, subsection 7, including the	
5	20	expenditures for retention of additional personnel, if the	
5	21	expenditures are fully reimbursable and the division first does	
5	22	both of the following:	Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.
5	23	(a) Notifies the department of management, the legislative	
5	24	services agency, and the legislative fiscal committee of the	
5	25	need for the expenditures.	
5	26	(b) Files with each of the entities named in subparagraph	
5	27	division (a) the legislative and regulatory justification for	
5	28	the expenditures, along with an estimate of the expenditures.	
5	29	d. UTILITIES DIVISION	Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.
5	30	(1) For salaries, support, maintenance, and miscellaneous	
5	31	purposes, and for not more than the following full-time	
5	32	equivalent positions:	DETAIL: Maintains the current level of funding and FTE positions.
5	33	..... \$ 8,173,069	
5	34	..... FTE 79.00	
5	35	(2) The utilities division may expend additional funds,	Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds
6	1	including funds for additional personnel, if those additional	

6 2 expenditures are actual expenses which exceed the funds
 6 3 budgeted for utility regulation and the expenditures are fully
 6 4 reimbursable. Before the division expends or encumbers an
 6 5 amount in excess of the funds budgeted for regulation, the
 6 6 division shall first do both of the following:

6 7 (a) Notify the department of management, the legislative
 6 8 services agency, and the legislative fiscal committee of the
 6 9 need for the expenditures.

6 10 (b) File with each of the entities named in subparagraph
 6 11 division (a) the legislative and regulatory justification for
 6 12 the expenditures, along with an estimate of the expenditures.

6 13 (3) In addition to the funds otherwise appropriated to the
 6 14 division in subparagraph (1), and contingent upon the enactment
 6 15 of legislation during the 2011 legislative session relating
 6 16 to the permitting, licensing, construction, and operation of
 6 17 nuclear generation facilities and establishing rate-making
 6 18 principles in relation thereto, for salaries, support,
 6 19 maintenance, and miscellaneous purposes, and for not more than
 6 20 the following full-time equivalent positions:

6 21 \$ 500,000
 6 22 FTE 3.50

6 23 3.CHARGES. Each division and the office of consumer
 6 24 advocate shall include in its charges assessed or revenues
 6 25 generated an amount sufficient to cover the amount stated
 6 26 in its appropriation and any state-assessed indirect costs
 6 27 determined by the department of administrative services.

6 28 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 29 AND REGULATION BUREAU. There is appropriated from the housing
 6 30 trust fund of the Iowa finance authority created in section
 6 31 16.181, to the bureau of professional licensing and regulation
 6 32 of the banking division of the department of commerce for the
 6 33 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 6 34 the following amount, or so much thereof as is necessary, to be
 6 35 used for the purposes designated:

7 1 For salaries, support, maintenance, and miscellaneous
 7 2 purposes:

7 3 \$ 62,317

7 4 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 7 5 appropriated from the general fund of the state to the offices

are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Provides a contingent appropriation from the Commerce Revolving Fund to the Utilities Division for costs associated with regulating nuclear generation facilities.

DETAILS: This appropriation is contingent on the enactment of either HF 561 or SF 390. These bills relate to permitting, licensing, construction, and operation of nuclear generation facilities.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

7 6 of the governor and the lieutenant governor for the fiscal year
 7 7 beginning July 1, 2011, and ending June 30, 2012, the following
 7 8 amounts, or so much thereof as is necessary, to be used for the
 7 9 purposes designated:

7 10 1. GENERAL OFFICE

7 11 For salaries, support, maintenance, and miscellaneous
 7 12 purposes for the general office of the governor and the general
 7 13 office of the lieutenant governor, and for not more than the
 7 14 following full-time equivalent positions:

7 15 \$ 2,063,492

7 16 FTE 21.00

DETAIL: In FY 2011, the Office received individual General Fund appropriations totaling \$2,207,857 and 21.00 FTE positions. These included:

- Governor's Office: \$1,972,752
- Administrative Rules Coordinator: \$123,490
- State-Federal Relations: \$40,832
- National Governor's Association: \$70,783

The appropriation in this Bill combines these appropriations and FTE positions into a single line-item and decreases the funding by \$144,365 (6.5%), but makes no changes to the FTE positions.

7 17 2. TERRACE HILL QUARTERS

7 18 For salaries, support, maintenance, and miscellaneous
 7 19 purposes for the governor's quarters at Terrace Hill, and for
 7 20 not more than the following full-time equivalent positions:

7 21 \$ 124,533

7 22 FTE 1.88

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$2,542 (2.0%) and no change in FTE positions compared to estimated FY 2011. The appropriation funds the cost of the interior operations of Terrace Hill.

7 23 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 24 is appropriated from the general fund of the state to the
 7 25 governor's office of drug control policy for the fiscal year
 7 26 beginning July 1, 2011, and ending June 30, 2012, the following
 7 27 amount, or so much thereof as is necessary, to be used for the
 7 28 purposes designated:

7 29 For salaries, support, maintenance, and miscellaneous
 7 30 purposes, including statewide coordination of the drug abuse
 7 31 resistance education (D.A.R.E.) programs or similar programs,
 7 32 and for not more than the following full-time equivalent
 7 33 positions:

7 34 \$ 326,043

7 35 FTE 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$20,811 (6.0%) and 0.02 FTE position compared to estimated FY 2011. The Office of Drug Control Policy coordinates with State and local agencies involved with drug enforcement and substance abuse treatment and prevention. The Office creates drug control policies and strategies for the State and identifies and administers federal grants.

8 1 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 8 2 from the general fund of the state to the department of human
 8 3 rights for the fiscal year beginning July 1, 2011, and ending
 8 4 June 30, 2012, the following amounts, or so much thereof as is
 8 5 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2012.

8 6 1. CENTRAL ADMINISTRATION DIVISION

8 7 For salaries, support, maintenance, and miscellaneous
 8 8 purposes, and for not more than the following full-time

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

8 9 equivalent positions:
 8 10 \$ 235,890
 8 11 FTE 7.00

DETAIL: The Division received funding totaling \$236,103 for FY 2011 that included: \$206,103 from the General Fund and a transfer from the Cash Reserve Fund of \$30,000. The FY 2012 appropriation represents an overall decrease of \$213 compared to estimated FY 2011.

8 12 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 8 13 For salaries, support, maintenance, and miscellaneous
 8 14 purposes, and for not more than the following full-time
 8 15 equivalent positions:
 8 16 \$ 820,135
 8 17 FTE 17.00

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a decrease of \$304,112 (27.1%) and an increase of 2.50 FTE positions compared to FY 2011. The Community Advocacy and Services Division is comprised of seven divisions that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven divisions include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 18 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes, and for not more than the following full-time
 8 21 equivalent positions:
 8 22 \$ 1,023,892
 8 23 FTE 10.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is a decrease of \$118,546 (10.4%) and 2.08 FTE positions compared to estimated FY 2011. The Division conducts research and analysis to assist policy makers and justice system agencies to identify issues to improve the operation and effectiveness of Iowa's justice system. The Division also administers federal and State grant programs to fund local and State projects to prevent juvenile crime, provide services to juvenile offenders, and improve Iowa's juvenile justice system.

8 24 The criminal and juvenile justice planning advisory council
 8 25 and the juvenile justice advisory council shall coordinate
 8 26 their efforts in carrying out their respective duties relative
 8 27 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

8 28 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 8 29 is appropriated from the general fund of the state to the
 8 30 department of inspections and appeals for the fiscal year

Provides General Fund appropriations to the Department of Inspection and Appeals for FY 2012.

8	31	beginning July 1, 2011, and ending June 30, 2012, the following	
8	32	amounts, or so much thereof as is necessary, for the purposes	
8	33	designated:	
8	34	1. ADMINISTRATION DIVISION	General Fund appropriation to the Administration Division of the Department
8	35	For salaries, support, maintenance, and miscellaneous	of Inspections and Appeals (DIA).
9	1	purposes, and for not more than the following full-time	
9	2	equivalent positions:	DETAIL: The Division received funding totaling \$1,713,895 for FY 2011 that
9	3	..... \$ 1,537,715	included: \$1,646,848 from the General Fund and a transfer from the Cash
9	4	..... FTE 37.40	Reserve Fund of \$67,047. The FY 2012 appropriation represents an overall
			decrease of \$176,180 compared to estimated FY 2011.
9	5	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of the
9	6	For salaries, support, maintenance, and miscellaneous	DIA.
9	7	purposes, and for not more than the following full-time	
9	8	equivalent positions:	DETAIL: This is a reduction of \$60,580 (10.3%) and no change in FTE
9	9	..... \$ 528,753	positions compared to estimated FY 2011. The Administrative Hearings
9	10	..... FTE 23.00	Division conducts contested case hearings involving Iowans that have been
			impacted by an adverse action taken by a State agency. The majority of
			cases involve persons that have had driver's licenses suspended or revoked
			by the Department of Transportation. Other cases involve the suspension or
			termination of entitlements granted to individuals by the Iowa Department of
			Human Services.
9	11	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
9	12	a. For salaries, support, maintenance, and miscellaneous	
9	13	purposes, and for not more than the following full-time	DETAIL: This is a decrease of \$74,594 (6.0%) and no change in FTE
9	14	equivalent positions:	positions compared to estimated FY 2011. The Division investigates alleged
9	15	..... \$ 1,168,639	fraud involving the State's public assistance programs, investigates Medicaid
9	16	..... FTE 58.50	fraud by health care providers, and conducts professional practice
			investigations on behalf of State licensing boards.
9	17	b. The department, in coordination with the investigations	Requires the Department to submit a report to the General Assembly by
9	18	division, shall provide a report to the general assembly by	January 10, 2012, regarding the fiscal impact of adding positions relating to
9	19	January 10, 2012, concerning the fiscal impact of additional	the Medicaid Divestiture Program during FY 2011.
9	20	full-time equivalent positions on the department's efforts	
9	21	relative to the Medicaid divestiture program under chapter	
9	22	249F.	
9	23	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
9	24	a. For salaries, support, maintenance, and miscellaneous	
9	25	purposes, and for not more than the following full-time	DETAIL: This is a decrease of \$264,607 (7.0%) and an increase of 2.0 FTE
9	26	equivalent positions:	
9	27	..... \$ 3,525,541	

9 28 FTE 134.75

positions compared to estimated FY 2011. The Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 29 b. The department shall, in coordination with the health
9 30 facilities division, make the following information available
9 31 to the public in a timely manner, to include providing the
9 32 information on the department's internet website, during the
9 33 fiscal year beginning July 1, 2011, and ending June 30, 2012:

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

9 34 (1) The number of inspections conducted by the division
9 35 annually by type of service provider and type of inspection.

10 1 (2) The total annual operations budget for the division,
10 2 including general fund appropriations and federal contract
10 3 dollars received by type of service provider inspected.

10 4 (3) The total number of full-time equivalent positions in
10 5 the division, to include the number of full-time equivalent
10 6 positions serving in a supervisory capacity, and serving as
10 7 surveyors, inspectors, or monitors in the field by type of
10 8 service provider inspected.

10 9 (4) Identification of state and federal survey trends,
10 10 cited regulations, the scope and severity of deficiencies
10 11 identified, and federal and state fines assessed and collected
10 12 concerning nursing and assisted living facilities and programs.

10 13 c. It is the intent of the general assembly that the
10 14 department and division continuously solicit input from
10 15 facilities regulated by the division to assess and improve
10 16 the division's level of collaboration and to identify new
10 17 opportunities for cooperation.

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

10 18 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

10 19 a. For salaries, support, maintenance, and miscellaneous
10 20 purposes, and for not more than the following full-time
10 21 equivalent positions:

10 22 \$ 42,215

10 23 FTE 14.00

DETAIL: This is a reduction of \$2,695 (6.0%) and no change in FTE positions compared to estimated FY 2011. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

10 24 b. The employment appeal board shall be reimbursed by
10 25 the labor services division of the department of workforce
10 26 development for all costs associated with hearings conducted
10 27 under chapter 91C, related to contractor registration. The

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

10 28 board may expend, in addition to the amount appropriated under
 10 29 this subsection, additional amounts as are directly billable
 10 30 to the labor services division under this subsection and to
 10 31 retain the additional full-time equivalent positions as needed
 10 32 to conduct hearings required pursuant to chapter 91C.

10 33 6. CHILD ADVOCACY BOARD

10 34 a. For foster care review and the court appointed special
 10 35 advocate program, including salaries, support, maintenance, and
 11 1 miscellaneous purposes, and for not more than the following
 11 2 full-time equivalent positions:
 11 3 \$ 2,404,771
 11 4 FTE 40.80

11 5 b. The department of human services, in coordination with
 11 6 the child advocacy board and the department of inspections and
 11 7 appeals, shall submit an application for funding available
 11 8 pursuant to Tit.IV-E of the federal Social Security Act for
 11 9 claims for child advocacy board administrative review costs.

11 10 c. The court appointed special advocate program shall
 11 11 investigate and develop opportunities for expanding
 11 12 fund-raising for the program.

11 13 d. Administrative costs charged by the department of
 11 14 inspections and appeals for items funded under this subsection
 11 15 shall not exceed 4 percent of the amount appropriated in this
 11 16 subsection.

11 17 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS —
 11 18 MUNICIPAL
 11 19 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 11 20 July 1, 2011, and ending June 30, 2012, the department of
 11 21 inspections and appeals shall retain any license fees generated
 11 22 during the fiscal year as a result of actions under section
 11 23 137F.3A occurring during the period beginning July 1, 2009,
 11 24 and ending June 30, 2011, for the purpose of enforcing the
 provisions of chapters 137C, 137D, and 137F.

11 25 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —
 11 26 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
 11 27 provision of section 135C.16 to the contrary, inspections of
 11 28 health care facilities that are only state-licensed and not

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a decrease of \$275,519 (10.3%) and no change in FTE positions compared to estimated FY 2011. The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train and support community volunteers throughout the State to represent the interests of abused and neglected children.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$96,191).

Permits the DIA to retain license fees for food inspections during FY 2011 and FY 2012 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: Four counties returned their food inspection duties to the DIA for FY 2010 and fourteen additional counties returned their food inspections duties to the DIA for FY 2011.

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

11 29 certified under the Medicare or Medicaid programs shall not be
 11 30 inspected by the department of inspections and appeals every
 11 31 thirty months, but only as provided pursuant to sections 135C.9
 11 32 and 135C.38.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

11 33 Sec. 15. RACING AND GAMING COMMISSION.

11 34 1. RACETRACK REGULATION

11 35 There is appropriated from the gaming regulatory revolving
 12 1 fund established in section 99F.20 to the racing and gaming
 12 2 commission of the department of inspections and appeals for the
 12 3 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 12 4 the following amount, or so much thereof as is necessary, to be
 12 5 used for the purposes designated:

12 6 For salaries, support, maintenance, and miscellaneous
 12 7 purposes for the regulation of pari-mutuel racetracks, and for
 12 8 not more than the following full-time equivalent positions:
 12 9 \$ 2,511,440
 12 10 FTE 28.53

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for racetrack casinos were funded with a General Fund appropriation. Section 36 of this Bill creates the Gaming Regulatory Revolving Fund.

12 11 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

12 12 There is appropriated from the gaming regulatory revolving
 12 13 fund established in section 99F.20 to the racing and gaming
 12 14 commission of the department of inspections and appeals for the
 12 15 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 12 16 the following amount, or so much thereof as is necessary, to be
 12 17 used for the purposes designated:

12 18 For salaries, support, maintenance, and miscellaneous
 12 19 purposes for administration and enforcement of the excursion
 12 20 boat gambling and gambling structure laws, and for not more
 12 21 than the following full-time equivalent positions:
 12 22 \$ 3,078,100
 12 23 FTE 44.22

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions. In FY 2011, the regulatory costs for excursion gambling boat casinos was funded with a General Fund appropriation. Section 36 of this Bill creates the Gaming Regulatory Revolving Fund.

12 24 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 12 25 INSPECTIONS AND APPEALS. There is appropriated from the road

12 26 use tax fund created in section 312.1 to the administrative
 12 27 hearings division of the department of inspections and appeals
 12 28 for the fiscal year beginning July 1, 2011, and ending June 30,
 12 29 2012, the following amount, or so much thereof as is necessary,
 12 30 for the purposes designated:

12 31 For salaries, support, maintenance, and miscellaneous
 12 32 purposes:
 12 33 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

12 34 Sec. 17. DEPARTMENT OF MANAGEMENT.
 12 35 1. There is appropriated from the general fund of the state
 13 1 to the department of management for the fiscal year beginning
 13 2 July 1, 2011, and ending June 30, 2012, the following amounts,
 13 3 or so much thereof as is necessary, to be used for the purposes
 13 4 designated:
 13 5 For salaries, support, maintenance, and miscellaneous
 13 6 purposes, and for not more than the following full-time
 13 7 equivalent positions:
 13 8 \$ 2,163,998
 13 9 FTE 25.00

General Fund appropriation to the Department of Management (DOM).

DETAIL: In FY 2011, the DOM received three appropriations for operating costs totaling \$2,396,998. These included:

- \$1,993,328 from the General Fund for operations
- \$170,670 from the General Fund for the Grants Enterprise Management Program (GEMS)
- \$260,000 from the Cash Reserve Fund for operations

The appropriation in this Bill represents a decrease of \$260,000 (10.8%) and no change in FTE positions compared to total funding for estimated FY 2011.

13 10 2. Of the moneys appropriated in this section, the
 13 11 department shall use a portion for enterprise resource
 13 12 planning, providing for a salary model administrator,
 13 13 conducting performance audits, and for the department's LEAN
 13 14 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

13 15 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
 13 16 MANAGEMENT. There is appropriated from the road use tax fund
 13 17 created in section 312.1 to the department of management for
 13 18 the fiscal year beginning July 1, 2011, and ending June 30,
 13 19 2012, the following amount, or so much thereof as is necessary,
 13 20 to be used for the purposes designated:
 13 21 For salaries, support, maintenance, and miscellaneous
 13 22 purposes:
 13 23 \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. The funds are used for support and services provided to the Department of Transportation.

13 24 Sec. 19. DEPARTMENT OF REVENUE.
 13 25 1. There is appropriated from the general fund of the state
 13 26 to the department of revenue for the fiscal year beginning July
 13 27 1, 2011, and ending June 30, 2012, the following amounts, or
 13 28 so much thereof as is necessary, to be used for the purposes
 13 29 designated:
 13 30 For salaries, support, maintenance, and miscellaneous
 13 31 purposes, and for not more than the following full-time
 13 32 equivalent positions:
 13 33 \$ 17,615,484
 13 34 FTE 303.48

General Fund appropriation to the Department of Revenue.

DETAIL: In FY 2011, the Department received two General Fund appropriations totaling \$18,941,977 that included:

- \$18,625,258 for operations.
- \$316,719 and 5.00 FTE positions for the hiring of additional examiners.

The appropriation in this Bill represents a general decrease of \$1,326,493 (7.0%) and a reduction of 33.40 FTE positions compared to total funding for estimated FY 2011. Of the 33.40 FTE positions being reduced, 30.40 are

			due to the elimination of positions resulting from the State Employee Retirement Incentive Program (SERIP) in FY 2011. The remaining 3.00 FTE positions will continue to be funded through the proceeds of the State Debt Coordinator rather than the Department's general operating appropriation.
13	35	2. Of the funds appropriated pursuant to this section,	Requires \$400,000 of the Department's General Fund appropriation to be
14	1	\$400,000 shall be used to pay the direct costs of compliance	used to pay the costs related to Local Option Sales and Services Taxes.
14	2	related to the collection and distribution of local sales and	
14	3	services taxes imposed pursuant to chapters 423B and 423E.	
14	4	3. The director of revenue shall prepare and issue a state	Requires the Department of Revenue to prepare and issue a State Appraisal
14	5	appraisal manual and the revisions to the state appraisal	Manual at no cost to cities and counties.
14	6	manual as provided in section 421.17, subsection 17, without	
14	7	cost to a city or county.	DETAIL: County and city assessors are mandated by statute to use the
			Manual in completing assessments of real property.
14	8	Sec. 20. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is	Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue
14	9	appropriated from the motor fuel tax fund created by section	for administration and enforcement of the Motor Vehicle Use Tax Program.
14	10	452A.77 to the department of revenue for the fiscal year	
14	11	beginning July 1, 2011, and ending June 30, 2012, the following	DETAIL: Maintains the current level of funding.
14	12	amount, or so much thereof as is necessary, to be used for the	
14	13	purposes designated:	
14	14	For salaries, support, maintenance, miscellaneous purposes,	
14	15	and for administration and enforcement of the provisions of	
14	16	chapter 452A and the motor vehicle use tax program:	
14	17	..... \$ 1,305,775	
14	18	Sec. 21. SECRETARY OF STATE.	General Fund appropriation to the Office of the Secretary of State.
14	19	1. There is appropriated from the general fund of the state	
14	20	to the office of the secretary of state for the fiscal year	DETAIL: Maintains the current level of funding and FTE positions.
14	21	beginning July 1, 2011, and ending June 30, 2012, the following	
14	22	amounts, or so much thereof as is necessary, to be used for the	
14	23	purposes designated:	
14	24	For salaries, support, maintenance, and miscellaneous	
14	25	purposes, and for not more than the following full-time	
14	26	equivalent positions:	
14	27	..... \$ 2,895,585	
14	28	..... FTE 45.00	
14	29	2. The state department or state agency which provides	Specifies that the Office of the Secretary of State cannot be charged a fee
14	30	data processing services to support voter registration file	by State agencies that provide data processing services for voter registration
14	31	maintenance and storage shall provide those services without	file maintenance.
14	32	charge.	

14 33 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.
 14 34 Notwithstanding the obligation to collect fees pursuant to the
 14 35 provisions of section 490.122, subsection 1, paragraphs "a" and
 15 1 "s", and section 504.113, subsection 1, paragraphs "a", "c",
 15 2 "d", "j", "k", "l", and "m", for the fiscal year beginning July
 15 3 1, 2011, the secretary of state may refund these fees to the
 15 4 filer pursuant to rules established by the secretary of state.
 15 5 The decision of the secretary of state not to issue a refund
 15 6 under rules established by the secretary of state is final and
 15 7 not subject to review pursuant to chapter 17A.

Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

15 8 Sec. 23. TREASURER.
 15 9 1. There is appropriated from the general fund of the
 15 10 state to the office of treasurer of state for the fiscal year
 15 11 beginning July 1, 2011, and ending June 30, 2012, the following
 15 12 amount, or so much thereof as is necessary, to be used for the
 15 13 purposes designated:
 15 14 For salaries, support, maintenance, and miscellaneous
 15 15 purposes, and for not more than the following full-time
 15 16 equivalent positions:
 15 17 \$ 854,289
 15 18 FTE 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

15 19 2. The office of treasurer of state shall supply clerical
 15 20 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

15 21 Sec. 24. ROAD USE TAX APPROPRIATION — OFFICE OF
 15 22 OF STATE. There is appropriated from the road use tax fund
 15 23 created in section 312.1 to the office of treasurer of state
 15 24 for the fiscal year beginning July 1, 2011, and ending June 30,
 15 25 2012, the following amount, or so much thereof as is necessary,
 15 26 to be used for the purposes designated:
 15 27 For enterprise resource management costs related to the
 15 28 distribution of road use tax funds:
 15 29 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 30 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated
 15 31 from the Iowa public employees' retirement system fund to the
 15 32 Iowa public employees' retirement system for the fiscal year
 15 33 beginning July 1, 2011, and ending June 30, 2012, the following
 15 34 amount, or so much thereof as is necessary, to be used for the
 15 35 purposes designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions.

16 1 For salaries, support, maintenance, and other operational
 16 2 purposes to pay the costs of the Iowa public employees'
 16 3 retirement system, and for not more than the following
 16 4 full-time equivalent positions:
 16 5 \$ 17,686,968
 16 6 FTE 90.13

16 7 Sec. 26. FINANCIAL PROCESSES — REVIEW.
 16 8 1. The department of administrative services, in
 16 9 consultation with the department of management, shall implement
 16 10 and administer a procedure for reviewing the financial
 16 11 processes of each state agency. The financial processes to
 16 12 be reviewed include accounting and servicing claims, timely
 16 13 payments of vendors, settlement of payment disputes, and
 16 14 reduction of errors in the claims process. The reviews shall
 16 15 be completed in an expedited manner. At the completion of
 16 16 the review of each agency, the department of administrative
 16 17 services shall submit a report to the general assembly
 16 18 regarding the findings and recommendations of the department.
 16 19 2. The department of human services shall be the first
 16 20 department reviewed by the department of administrative
 16 21 services. The review of the department of human services shall
 16 22 be completed by September 1, 2011.

16 23 Sec. 27. STATE CAPITOL SIDEWALK HEATING —
 16 24 DISCONNECTION. The department of administrative services
 16 25 shall disconnect electricity to the heated sidewalk installed
 16 26 in the entry walkway on the East side of the state capitol
 16 27 building, and shall not reconnect the electricity without the
 16 28 authorization of the general assembly.

16 29 Sec. 28. Section 8A.361, Code 2011, is amended to read as
 16 30 follows:
 16 31 8A.361Vehicle assignment — authority in department.
 16 32 The department shall provide for the assignment of all
 16 33 ~~state-owned~~ motor vehicles to be utilized by all state officers
 16 34 and employees, and ~~to be by~~ all state offices, departments,
 16 35 bureaus, and commissions, except the state department of
 17 1 transportation, institutions under the control of the state
 17 2 board of regents, the department for the blind, and any other
 17 3 agencies exempted by law.

17 4 Sec. 29. Section 8A.362, subsection 4, paragraphs a through

Requires the Department of Administrative Services to review the financial processes of State agencies and submit a report to the General Assembly at the completion of each review detailing the findings and recommendations. Requires the Department of Human Services to be the first agency reviewed and completed by September 1, 2011.

Requires the DAS to disconnect the electricity to the heated sidewalk located on the East side of the State Capitol Building.

CODE: Corrective language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

CODE: Corrective language related to the Department of Administrative

17 5 c, Code 2011, are amended to read as follows:

17 6 a. The director shall provide for the purchase of ~~all~~ motor

17 7 vehicles for all branches of the state government, except the

17 8 state department of transportation, institutions under the

17 9 control of the state board of regents, the department for the

17 10 blind, and any other state agency exempted by law, which are

17 11 not rented or leased pursuant to section 8A.367. The director

17 12 shall purchase new vehicles in accordance with competitive

17 13 bidding procedures for items or services as provided in

17 14 this subchapter. The director may purchase used or preowned

17 15 vehicles at governmental or dealer auctions if the purchase is

17 16 determined to be in the best interests of the state.

17 17 b. The director, and any other state agency, which for

17 18 purposes of this subsection includes but is not limited to

17 19 community colleges and institutions under the control of the

17 20 state board of regents, or local governmental subdivisions

17 21 purchasing new motor vehicles, shall purchase ~~new passenger~~

17 22 motor vehicles and light trucks, which are not rented or leased

17 23 pursuant to section 8A.367, so that the average fuel efficiency

17 24 for the fleet of new passenger vehicles and light trucks

17 25 purchased in that year equals or exceeds the average fuel

17 26 economy standard for the vehicles' model year as established by

17 27 the United States secretary of transportation under 15 U.S.C.

17 28 §2002. This paragraph does not apply to vehicles purchased

17 29 for law enforcement purposes or used for off-road maintenance

17 30 work, or work vehicles used to pull loaded trailers.

17 31 c. Not later than June 15 of each year, the director

17 32 shall report compliance with the corporate average fuel

17 33 economy standards published by the United States secretary

17 34 of transportation for ~~new~~ assigned motor vehicles, other

17 35 than motor vehicles purchased by the state department of

18 1 transportation, institutions under the control of the state

18 2 board of regents, the department for the blind, and any other

18 3 state agency exempted from the requirements of this subsection.

18 4 The report of compliance shall classify the vehicles ~~purchased~~

18 5 assigned for the current vehicle model year using the following

18 6 categories:passenger automobiles, enforcement automobiles,

18 7 vans, and light trucks. The director shall deliver a copy

18 8 of the report to the office of energy independence. As used

18 9 in this paragraph, "corporate average fuel economy" means the

18 10 corporate average fuel economy as defined in 49 C.F.R. §533.5.

Services leasing a portion of vehicles to a private entity.

18 11 Sec. 30. Section 8A.362, subsection 5, Code 2011, is amended

CODE: Repeals language that requires 10.0% of all new vehicle purchases

18 12 by striking the subsection.

to utilize alternative fuels.

18 13 Sec. 31. Section 8A.362, subsections 7 through 9, Code 2011,
18 14 are amended to read as follows:

CODE: Corrective language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

18 15 7. The director may authorize the establishment of motor
18 16 pools consisting of a number of ~~state-owned~~ state-assigned
18 17 motor vehicles under the director's supervision. The director
18 18 may store the motor vehicles in a public or private garage. If
18 19 the director establishes a motor pool, any state officer or
18 20 employee desiring the use of a ~~state-owned~~ state-assigned motor
18 21 vehicle on state business shall notify the director of the need
18 22 for a vehicle within a reasonable time prior to actual use of
18 23 the motor vehicle. The director may assign a motor vehicle
18 24 from the motor pool to the state officer or employee, or from
18 25 the vendor awarded a contract pursuant to section 8A.367. If
18 26 two or more state officers or employees desire the use of a
18 27 ~~state-owned~~ state-assigned motor vehicle for a trip to the
18 28 same destination for the same length of time, the director may
18 29 assign one vehicle to make the trip.

18 30 8. The director shall require that a sign be placed on
18 31 each state-owned motor vehicle in a conspicuous place which
18 32 indicates its ownership by the state. This requirement
18 33 shall not apply to motor vehicles requested to be exempt by
18 34 the director or by the commissioner of public safety. All
18 35 state-owned motor vehicles shall display registration plates
19 1 bearing the word "official" except motor vehicles requested to
19 2 be furnished with ordinary plates by the director or by the
19 3 commissioner of public safety pursuant to section 321.19. The
19 4 director shall keep an accurate record of the registration
19 5 plates used on all state-owned motor vehicles. This subsection
19 6 shall not apply to an assigned vehicle rented or leased
19 7 pursuant to section 8A.367.

CODE: Specifies that assigned vehicles rented or leased do not need official State of Iowa vehicle license plates.

19 8 9. All fuel used in ~~state-owned~~ state-assigned automobiles
19 9 shall be purchased at cost from the various installations
19 10 or garages of the state department of transportation, state
19 11 board of regents, department of human services, or state motor
19 12 pools throughout the state, unless the state-owned sources
19 13 for the purchase of fuel are not reasonably accessible. If
19 14 the director determines that state-owned sources for the
19 15 purchase of fuel are not reasonably accessible, the director
19 16 shall authorize the purchase of fuel from other sources. The

CODE: Corrective language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

19 17 director may prescribe a manner, other than the use of the
19 18 revolving fund, in which the purchase of fuel from state-owned
19 19 sources is charged to the state agency responsible for the
19 20 use of the motor vehicle. The director shall prescribe the
19 21 manner in which oil and other normal motor vehicle maintenance
19 22 for state-owned motor vehicles may be purchased from private
19 23 sources, if they cannot be reasonably obtained from a state
19 24 motor pool. The director may advertise for bids and award
19 25 contracts in accordance with competitive bidding procedures
19 26 for items and services as provided in this subchapter for
19 27 furnishing fuel, oil, grease, and vehicle replacement parts for
19 28 all state-owned motor vehicles. The director and other state
19 29 agencies, when advertising for bids for gasoline, shall also
19 30 seek bids for ethanol blended gasoline.

19 31 Sec. 32. Section 8A.363, subsection 1, Code 2011, is amended
19 32 to read as follows:

19 33 1. A state officer or employee shall not use a ~~state-owned~~
19 34 state-assigned motor vehicle for personal private use. A
19 35 state officer or employee shall not be compensated for driving
20 1 a privately owned motor vehicle unless it is done on state
20 2 business with the approval of the director. In that case
20 3 the state officer or employee shall receive an amount to be
20 4 determined by the director. The amount shall not exceed
20 5 the maximum allowable under the federal internal revenue
20 6 service rules per mile, notwithstanding established mileage
20 7 requirements or depreciation allowances. However, the director
20 8 may authorize private motor vehicle rates in excess of the
20 9 rate allowed under the federal internal revenue service rules
20 10 for state business use of substantially modified or specially
20 11 equipped privately owned vehicles required by persons with
20 12 disabilities. A statutory provision establishing reimbursement
20 13 for necessary mileage, travel, or actual expenses to a state
20 14 officer falls under the private motor vehicle mileage rate
20 15 limitation provided in this section unless specifically
20 16 provided otherwise. Any peace officer employed by the state
20 17 as defined in section 801.4 who is required to use a private
20 18 motor vehicle in the performance of official duties shall
20 19 receive the private vehicle mileage rate at the rate provided
20 20 in this section. However, the director may delegate authority
20 21 to officials of the state, and department heads, for the
20 22 use of private vehicles on state business up to a yearly
20 23 mileage figure established by the director. If a ~~state~~ motor

CODE: Corrective language related to the Department of Administrative Services leasing a portion of vehicles to a private entity.

20 24 vehicle has been assigned to a state officer or employee, the
 20 25 officer or employee shall not collect mileage for the use of a
 20 26 privately owned motor vehicle unless the ~~state~~ motor vehicle
 20 27 assigned is not usable.

20 28 Sec. 33. NEW SECTION 8A.367 State-owned passenger vehicles
 20 29 — disposition and sale — fleet privatization.

20 30 1. For purposes of this section, “passenger vehicles”
 20 31 means United States environmental protection agency designated
 20 32 compact sedans, compact wagon, midsize sedans, midsize wagons,
 20 33 full-size sedans, and passenger minivans, and additional
 20 34 vehicle classes determined by the department to be able to be
 20 35 reasonably supported by a private entity for rental or leasing.
 21 1 “Passenger vehicles” does not mean utility vehicles, vans other
 21 2 than passenger minivans, fire trucks, ambulances, motor homes,
 21 3 buses, medium-duty and heavy-duty trucks, heavy construction
 21 4 equipment, and other highway maintenance vehicles, vehicles
 21 5 assigned for law enforcement purposes, and any other classes of
 21 6 vehicles of limited application approved by the director of the
 21 7 department of administrative services.

21 8 2. On or before September 30, 2011, the department shall
 21 9 implement a request for proposal process to enter into a
 21 10 contract for the purpose of state passenger vehicle rental or
 21 11 leasing from a private entity. Prior to awarding a contract, a
 21 12 private entity shall demonstrate the following:

21 13 a. Existence of sufficient inventory of passenger vehicles
 21 14 within this state to accommodate the needs of the state in
 21 15 assigning passenger vehicles.

21 16 b. Existence of adequate personnel in any county within
 21 17 the state where rental and leasing activity can be supported
 21 18 to satisfy the terms of the contract in renting or leasing
 21 19 state-assigned vehicles.

21 20 c. Existence of adequate personnel to facilitate the
 21 21 sale and disposition of the existing state-owned passenger
 21 22 vehicles returned to the department pursuant to subsection 3 or
 21 23 otherwise under the control of the department. Notwithstanding
 21 24 the provisions of section 8A.364 to the contrary, proceeds from
 21 25 the sale of motor vehicles as provided by this subsection shall
 21 26 be credited to the fund from which the motor vehicles were
 21 27 purchased.

21 28 3. By March 1, 2012, the department shall award a vehicle

CODE: Defines a passenger vehicle for purposes of leasing passenger vehicles from a private entity. Specifies the types of vehicles that are excluded from the definition of a passenger vehicle.

CODE: Requires the Department of Administrative Services to implement a request for proposal process (RFP) for the purpose of State passenger vehicle rental on or before September 30, 2011. Requires a private entity to demonstrate the following:

- Sufficient inventory of vehicles to accommodate the needs of the State.
- Adequate personnel in a county where leasing can be supported.
- Adequate personnel to sell and dispose of existing State-owned vehicles that are returned to the Department for disposition.

CODE: By March 1, 2012, requires the Department to award a vehicle rental

21 29 rental or leasing contract to a private entity, and shall
 21 30 assign passenger vehicles for rental or lease pursuant to that
 21 31 contract, to the extent the department determines doing so
 21 32 would be economically feasible and financially advantageous.
 21 33 By March 1, 2012, all state-assigned passenger vehicles
 21 34 designated for use by multiple drivers, and located in any
 21 35 county of this state which can support the operation of a
 22 1 private entity for rental and leasing purposes, which the
 22 2 department determines would be suitable for rental or leasing
 22 3 shall be returned to the department for use and disposition as
 22 4 provided in this section.

contract to a private entity to the extent the Department determines it is economically feasible and financially advantageous. All vehicles the Department determines would be suitable for rental must be returned to the Department for disposition.

22 5 4. Notwithstanding any other provision of state law to the
 22 6 contrary, a private entity awarded a contract pursuant to this
 22 7 section shall not be required to indemnify or hold harmless the
 22 8 state for any liability the state might have to any third party
 22 9 due to the negligence of the state or any of its employees.

Eliminates any requirement for a private entity awarded a contract to hold the State harmless for liability due to negligence of the State or its employees.

22 10 5. The department shall conduct an ongoing evaluation
 22 11 regarding the economic advantages of renting or leasing
 22 12 state-assigned vehicles versus state ownership of such
 22 13 vehicles, and shall accordingly adjust the number of vehicles
 22 14 subject to the rental and leasing contract pursuant to this
 22 15 section at intervals specified in the contract.

CODE: Requires the Department to conduct an ongoing evaluation regarding the economic advantages of renting vehicles compared to owning vehicles.

22 16 Sec. 34. Section 99D.14, subsection 2, paragraph b, Code
 22 17 2011, is amended to read as follows:
 22 18 b. Notwithstanding sections 8.60 and 99D.17, the portion of
 22 19 the fee paid pursuant to paragraph "a" relating to the costs
 22 20 of special agents plus any direct and indirect support costs
 22 21 for the agents, for the division of criminal investigation's
 22 22 racetrack activities, shall not be deposited in the general
 22 23 fund of the state but instead shall be deposited into either
 22 24 the gaming enforcement revolving fund established in section
 22 25 80.43 or the gaming regulatory revolving fund established in
 22 26 section 99F.20, as determined by the department.

CODE: Conforming amendment to Section 36 that creates the Gaming Regulatory Revolving Fund.

22 27 Sec. 35. Section 99F.10, subsection 4, paragraph b, Code
 22 28 2011, is amended to read as follows:
 22 29 b. Notwithstanding sections 8.60 and 99F.4, the portion of
 22 30 the fee paid pursuant to paragraph "a" relating to the costs
 22 31 of special agents and officers plus any direct and indirect
 22 32 support costs for the agents and officers, for the division of

CODE: Conforming amendment to Section 36 that creates the Gaming Regulatory Revolving Fund.

22 33 criminal investigation's excursion gambling boat or gambling
 22 34 structure activities, shall not be deposited in the general
 22 35 fund of the state but instead shall be deposited into either
 23 1 the gaming enforcement revolving fund established in section
 23 2 80.43 or the gaming regulatory revolving fund established in
 23 3 section 99F.20, as determined by the department.

23 4 Sec. 36. NEW SECTION 99F.20 Gaming regulatory revolving
 23 5 fund.

23 6 1. A gaming regulatory revolving fund is created in the
 23 7 state treasury under the control of the department. The fund
 23 8 shall consist of fees collected and deposited into the fund
 23 9 paid by licensees pursuant to section 99D.14, subsection 2,
 23 10 paragraph "b", and fees paid by licensees pursuant to section
 23 11 99F.10, subsection 4, paragraph "b". All costs relating to
 23 12 racetrack, excursion boat, and gambling structure regulation
 23 13 shall be paid from the fund as provided in appropriations made
 23 14 for this purpose by the general assembly.

23 15 2. To meet the department's cash flow needs, the department
 23 16 may temporarily use funds from the general fund of the state
 23 17 to pay expenses in excess of moneys available in the revolving
 23 18 fund if those additional expenditures are fully reimbursable
 23 19 and the department reimburses the general fund of the state
 23 20 and ensures all moneys are repaid in full by the close of the
 23 21 fiscal year. Because any general fund moneys used shall be
 23 22 fully reimbursed, such temporary use of funds from the general
 23 23 fund of the state shall not constitute an appropriation for
 23 24 purposes of calculating the state general fund expenditure
 23 25 limitation pursuant to section 8.54.

23 26 3. Section 8.33 does not apply to any moneys credited or
 23 27 appropriated to the revolving fund from any other fund and,
 23 28 notwithstanding section 12C.7, subsection 2, earnings or
 23 29 interest on moneys deposited in the revolving fund shall be
 23 30 credited to the revolving fund.

23 31 Sec. 37. REPEAL. 2009 Iowa Acts, chapter 179, section 146,

Creates the Gaming Regulatory Revolving Fund under the control of the Department of Inspections and Appeals.

DETAIL: The Fund will be used to collect fees from the State's 18 casino establishments to cover the regulatory costs incurred by the Racing and Gaming Commission. The fees charged by the Commission cannot exceed the amount appropriated by the General Assembly from the Gaming Regulatory Revolving Fund. Section 15 of this Bill provides appropriations to the Racing and Gaming Commission for racetrack and riverboat regulation.

FISCAL IMPACT: Under current law, the fees are deposited in the General Fund. This Section will reduce General Fund revenues by \$5,589,540 for FY 2012, and deposit the same amount of fees in the new Gaming Regulatory Revolving Fund. This is also the same amount that is appropriated to the Racing and Gaming Commission for the regulatory costs of the industry in FY 2012.

CODE: Permits the Racing and Gaming Commission to temporarily use funds from the General Fund to pay expenditures in excess of the amount of money available in the Gaming Regulatory Revolving Fund to meet cash flow needs.

CODE: Requires interest earned on the revolving fund to remain in the revolving fund and not be deposited in the General Fund.

CODE: Repeals the July 1, 2011, sunset date of the Department of

23 32 is repealed.

Commerce Revolving Fund.

DETAIL: The repeal of the sunset date makes the Department of Commerce Revolving Fund permanent.

FISCAL IMPACT: Under current law, the regulatory fees paid by the industries regulated by the Department of Commerce, will be deposited in the General Fund beginning in FY 2012. With the repeal of the sunset of the Revolving Fund, fees will continue to be deposited in the Department of Commerce Revolving Fund. This will result in an estimated reduction of \$26,872,141 to the current General Fund revenue estimate for FY 2012. The \$26,872,141 is the same amount that is proposed for appropriation to the Department of Commerce and the Consumer Advocate for FY 2012.

23 33 Sec. 38. CODE EDITOR DIRECTIVE. The Code editor is directed
23 34 to change the words "state-owned" to "state-assigned", to the
23 35 extent not otherwise changed pursuant to this Act, in Code
24 1 sections 8A.362, 8A.363, 8A.364, and 8A.366.

Directs the Code Editor to change the words "State-owned" to "State-assigned."

24 2 Sec. 39. EFFECTIVE UPON ENACTMENT. The section of this
24 3 Act directing the department of administrative services to
24 4 disconnect electricity to the heated sidewalk installed at the
24 5 state capitol building, being deemed of immediate importance,
24 6 takes effect upon enactment.

Provides that the provision in this Bill requiring the electricity be disconnected to the heated sidewalk on the East side of the Capitol Building take effect upon enactment.

24 7 DIVISION II
24 8 FY 2012–2013

24 9 Sec. 40. DEPARTMENT OF ADMINISTRATIVE SERVICES.
24 10 1. There is appropriated from the general fund of the state
24 11 to the department of administrative services for the fiscal
24 12 year beginning July 1, 2012, and ending June 30, 2013, the
24 13 following amounts, or so much thereof as is necessary, to be
24 14 used for the purposes designated, and for not more than the
24 15 following full-time equivalent positions:
24 16 a. For salaries, support, maintenance, and miscellaneous
24 17 purposes:

Provides General Fund appropriations to the Department of Administrative Services (DAS) for FY 2013.

24 18 \$ 4,020,344
24 19 FTE 84.18

General Fund appropriation to the DAS general operations.

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.

24 20 b. For the payment of utility costs:

General Fund appropriation to the DAS for utility costs.

24	21	..... \$ 2,939,400
24	22	..... FTE 1.00

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.

24	23	Notwithstanding section 8.33, any excess funds appropriated
24	24	for utility costs in this lettered paragraph shall not revert
24	25	to the general fund of the state at the end of the fiscal year
24	26	but shall remain available for expenditure for the purposes of
24	27	this lettered paragraph during the succeeding fiscal year.

Requires nonreversion of funds.

24	28	c. For Terrace Hill operations:
24	29	..... \$ 405,914
24	30	..... FTE 6.88

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House. The funds are used for costs associated with maintenance of the grounds and exterior of the Terrace Hill mansion.

24	31	d. For the I3 distribution account:
24	32	..... \$ 2,728,000

General Fund appropriation for the DAS Distribution Account for the I/3 System.

DETAIL: This is a decrease of \$750,000 compared to the FY 2012 funding passed by the House. The appropriation is used for costs associated with operating the I/3 System. In addition to the appropriation, State agencies are billed for costs associated with operation and maintenance of the I/3 System through a utility fee. This appropriation allows DAS to provide I/3 operations without increasing the utility fees assessed to the State agencies that use the I/3 System.

24	33	e. For operations and maintenance of the Iowa building:
24	34	..... \$ 1,018,185
24	35	..... FTE 4.00

General Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building.

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House. The State took possession of the Mercy Capitol Hospital building in December 2009. The appropriation is used for utility and personnel costs associated with maintaining critical building infrastructure components (i.e., high-pressure boilers, electrical systems, and elevators).

25	1	2. Members of the general assembly serving as members of
25	2	the deferred compensation advisory board shall be entitled
25	3	to receive per diem and necessary travel and actual expenses
25	4	pursuant to section 2.10, subsection 5, while carrying out
25	5	their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

25	6	3. Any funds and premiums collected by the department for
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Requires excess funds remaining in the Workers' Compensation Fund at the

25 7 workers' compensation shall be segregated into a separate
 25 8 workers' compensation fund in the state treasury to be used
 25 9 for payment of state employees' workers' compensation claims
 25 10 and administrative costs. Notwithstanding section 8.33,
 25 11 unencumbered or unobligated moneys remaining in this workers'
 25 12 compensation fund at the end of the fiscal year shall not
 25 13 revert but shall be available for expenditure for purposes of
 25 14 the fund for subsequent fiscal years.

end of the fiscal year to carry forward for payment of claims and administrative costs. Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

25 15 Sec. 41. REVOLVING FUNDS. There is appropriated to the
 25 16 department of administrative services for the fiscal year
 25 17 beginning July 1, 2012, and ending June 30, 2013, from the
 25 18 revolving funds designated in chapter 8A and from internal
 25 19 service funds created by the department such amounts as the
 25 20 department deems necessary for the operation of the department
 25 21 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

25 22 Sec. 42. FUNDING FOR IOWACCESS.
 25 23 1. Notwithstanding section 321A.3, subsection 1, for the
 25 24 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 25 25 the first \$750,000 collected and transferred by the department
 25 26 of transportation to the treasurer of state with respect to the
 25 27 fees for transactions involving the furnishing of a certified
 25 28 abstract of a vehicle operating record under section 321A.3,
 25 29 subsection 1, shall be transferred to the lowAccess revolving
 25 30 fund for the purposes of developing, implementing, maintaining,
 25 31 and expanding electronic access to government records as
 25 32 provided by law.
 25 33 2. All fees collected with respect to transactions
 25 34 involving lowAccess shall be deposited in the lowAccess
 25 35 revolving fund and shall be used only for the support of
 26 1 lowAccess projects.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

The State charges a \$5.50 fee for each certified driver record and deposits the proceeds in the General Fund. This Section deposits the first \$750,000 of fees collected in the lowAccess Revolving Fund.

26 2 Sec. 43. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 26 3 CHARGE. For the fiscal year beginning July 1, 2012, and ending
 26 4 June 30, 2013, the monthly per contract administrative charge
 26 5 which may be assessed by the department of administrative
 26 6 services shall be \$2 per contract on all health insurance plans
 26 7 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2013.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

26 8 Sec. 44. AUDITOR OF STATE.
 26 9 1. There is appropriated from the general fund of the state
 26 10 to the office of the auditor of state for the fiscal year

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

26 11 beginning July 1, 2012, and ending June 30, 2013, the following
 26 12 amount, or so much thereof as is necessary, to be used for
 26 13 the purposes designated, and for not more than the following
 26 14 full-time equivalent positions:
 26 15 For salaries, support, maintenance, and miscellaneous
 26 16 purposes:
 26 17 \$ 935,529
 26 18 FTE 103.00

26 19 2. The auditor of state may retain additional full-time
 26 20 equivalent positions as is reasonable and necessary to
 26 21 perform governmental subdivision audits which are reimbursable
 26 22 pursuant to section 11.20 or 11.21, to perform audits which are
 26 23 requested by and reimbursable from the federal government, and
 26 24 to perform work requested by and reimbursable from departments
 26 25 or agencies pursuant to section 11.5A or 11.5B. The auditor
 26 26 of state shall notify the department of management, the
 26 27 legislative fiscal committee, and the legislative services
 26 28 agency of the additional full-time equivalent positions
 26 29 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

26 30 Sec. 45. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 26 31 is appropriated from the general fund of the state to the
 26 32 Iowa ethics and campaign disclosure board for the fiscal year
 26 33 beginning July 1, 2012, and ending June 30, 2013, the following
 26 34 amount, or so much thereof as is necessary, for the purposes
 26 35 designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

27 1 For salaries, support, maintenance, and miscellaneous
 27 2 purposes, and for not more than the following full-time
 27 3 equivalent positions:
 27 4 \$ 475,000
 27 5 FTE 5.00

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.

27 6 Sec. 46. DEPARTMENT OF COMMERCE.
 27 7 1. There is appropriated from the general fund of the
 27 8 state to the department of commerce for the fiscal year
 27 9 beginning July 1, 2012, and ending June 30, 2013, the following
 27 10 amounts, or so much thereof as is necessary, for the purposes
 27 11 designated:

Provides General Fund appropriations to the Department of Commerce for FY 2013.

27 12 a. ALCOHOLIC BEVERAGES DIVISION
 27 13 For salaries, support, maintenance, and miscellaneous
 27 14 purposes, and for not more than the following full-time

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

27	15	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.
27	16	..... \$ 1,220,391	
27	17	..... FTE 21.00	
27	18	b. PROFESSIONAL LICENSING AND REGULATION BUREAU	General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.
27	19	For salaries, support, maintenance, and miscellaneous	
27	20	purposes, and for not more than the following full-time	
27	21	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.
27	22	..... \$ 609,353	
27	23	..... FTE 12.00	
27	24	2. There is appropriated from the department of commerce	Provides appropriations from the Department of Commerce Revolving Fund for FY 2013.
27	25	revolving fund created in section 546.12 to the department of	
27	26	commerce for the fiscal year beginning July 1, 2012, and ending	
27	27	June 30, 2013, the following amounts, or so much thereof as is	
27	28	necessary, for the purposes designated:	
27	29	a. BANKING DIVISION	Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.
27	30	For salaries, support, maintenance, and miscellaneous	
27	31	purposes, and for not more than the following full-time	
27	32	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.
27	33	..... \$ 8,851,670	
27	34	..... FTE 80.00	
27	35	b. CREDIT UNION DIVISION	Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.
28	1	For salaries, support, maintenance, and miscellaneous	
28	2	purposes, and for not more than the following full-time	
28	3	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.
28	4	..... \$ 1,727,995	
28	5	..... FTE 19.00	
28	6	c. INSURANCE DIVISION	Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.
28	7	(1) For salaries, support, maintenance, and miscellaneous	
28	8	purposes, and for not more than the following full-time	
28	9	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
28	10	..... \$ 4,983,244	
28	11	..... FTE 106.50	
28	12	(2) The insurance division may reallocate authorized	Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the
28	13	full-time equivalent positions as necessary to respond to	
28	14	accreditation recommendations or requirements. The insurance	
28	15	division expenditures for examination purposes may exceed the	
28	16	projected receipts, refunds, and reimbursements, estimated	
28	17	pursuant to section 505.7, subsection 7, including the	

28 18 expenditures for retention of additional personnel, if the
 28 19 expenditures are fully reimbursable and the division first does
 28 20 both of the following:

28 21 (a) Notifies the department of management, the legislative
 28 22 services agency, and the legislative fiscal committee of the
 28 23 need for the expenditures.

28 24 (b) Files with each of the entities named in subparagraph
 28 25 division (a) the legislative and regulatory justification for
 28 26 the expenditures, along with an estimate of the expenditures.

28 27 d. UTILITIES DIVISION

28 28 (1) For salaries, support, maintenance, and miscellaneous
 28 29 purposes, and for not more than the following full-time
 28 30 equivalent positions:

28 31 \$ 8,173,069
 28 32 FTE 79.00

28 33 (2) The utilities division may expend additional funds,
 28 34 including funds for additional personnel, if those additional
 28 35 expenditures are actual expenses which exceed the funds
 29 1 budgeted for utility regulation and the expenditures are fully
 29 2 reimbursable. Before the division expends or encumbers an
 29 3 amount in excess of the funds budgeted for regulation, the
 29 4 division shall first do both of the following:

29 5 (a) Notify the department of management, the legislative
 29 6 services agency, and the legislative fiscal committee of the
 29 7 need for the expenditures.

29 8 (b) File with each of the entities named in subparagraph
 29 9 division (a) the legislative and regulatory justification for
 29 10 the expenditures, along with an estimate of the expenditures.

29 11 (3) In addition to the funds otherwise appropriated to the
 29 12 division in subparagraph (1), and contingent upon the enactment
 29 13 of legislation during the 2011 legislative session relating
 29 14 to the permitting, licensing, construction, and operation of
 29 15 nuclear generation facilities and establishing rate-making
 29 16 principles in relation thereto, for salaries, support,
 29 17 maintenance, and miscellaneous purposes, and for not more than
 29 18 the following full-time equivalent positions:

29 19 \$ 750,000
 29 20 FTE 5.00

29 21 3.CHARGES. Each division and the office of consumer

Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the FY 2012 level of funding and FTE positions as passed by the House.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Provides a contingent appropriation from the Commerce Revolving Fund to the Utilities Division for costs associated with regulating nuclear generation facilities.

DETAILS: This appropriation is contingent on the enactment of either HF 561 or SF 390. These bills relate to permitting, licensing, construction, and operation of nuclear generation facilities.

Requires all divisions of the Department of Commerce and the Office of

29 22 advocate shall include in its charges assessed or revenues
 29 23 generated an amount sufficient to cover the amount stated
 29 24 in its appropriation and any state-assessed indirect costs
 29 25 determined by the department of administrative services.

Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

29 26 Sec. 47. DEPARTMENT OF COMMERCE — PROFESSIONAL
 LICENSING
 29 27 AND REGULATION BUREAU. There is appropriated from the housing
 29 28 trust fund of the Iowa finance authority created in section
 29 29 16.181, to the bureau of professional licensing and regulation
 29 30 of the banking division of the department of commerce for the
 29 31 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 29 32 the following amount, or so much thereof as is necessary, to be
 29 33 used for the purposes designated:
 29 34 For salaries, support, maintenance, and miscellaneous
 29 35 purposes:
 30 1 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the FY 2012 level of funding as passed by the House. The funds are used by the Department to conduct audits of real estate broker trust funds.

30 2 Sec. 48. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 30 3 appropriated from the general fund of the state to the offices
 30 4 of the governor and the lieutenant governor for the fiscal year
 30 5 beginning July 1, 2012, and ending June 30, 2013, the following
 30 6 amounts, or so much thereof as is necessary, to be used for the
 30 7 purposes designated:
 30 8 1. GENERAL OFFICE
 30 9 For salaries, support, maintenance, and miscellaneous
 30 10 purposes for the general office of the governor and the general
 30 11 office of the lieutenant governor, and for not more than the
 30 12 following full-time equivalent positions:
 30 13 \$ 2,063,492
 30 14 FTE 21.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

30 15 2. TERRACE HILL QUARTERS
 30 16 For salaries, support, maintenance, and miscellaneous
 30 17 purposes for the governor's quarters at Terrace Hill, and for
 30 18 not more than the following full-time equivalent positions:
 30 19 \$ 124,533
 30 20 FTE 1.88

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: Maintains the FY 2012 level of funding as passed by the House. The appropriation funds the cost of the interior operations of Terrace Hill.

30 21 Sec. 49. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 30 22 is appropriated from the general fund of the state to the
 30 23 governor's office of drug control policy for the fiscal year
 30 24 beginning July 1, 2012, and ending June 30, 2013, the following

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: Maintains the FY 2012 level of funding as passed by the House. The Office of Drug Control Policy coordinates with State and local agencies

30	25	amount, or so much thereof as is necessary, to be used for the	involved with drug enforcement and substance abuse treatment and
30	26	purposes designated:	prevention. The Office creates drug control policies and strategies for the
30	27	For salaries, support, maintenance, and miscellaneous	State and identifies and administers federal grants.
30	28	purposes, including statewide coordination of the drug abuse	
30	29	resistance education (D.A.R.E.) programs or similar programs,	
30	30	and for not more than the following full-time equivalent	
30	31	positions:	
30	32	..... \$ 326,043	
30	33	..... FTE 8.00	
30	34	Sec. 50. DEPARTMENT OF HUMAN RIGHTS. There is appropriated	Provides General Fund appropriations to the Department of Human Rights
30	35	from the general fund of the state to the department of human	for FY 2013.
31	1	rights for the fiscal year beginning July 1, 2012, and ending	
31	2	June 30, 2013, the following amounts, or so much thereof as is	
31	3	necessary, to be used for the purposes designated:	
31	4	1. CENTRAL ADMINISTRATION DIVISION	General Fund appropriation to the Central Administration Division of the
31	5	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
31	6	purposes, and for not more than the following full-time	
31	7	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
31	8	..... \$ 235,890	
31	9	..... FTE 7.00	
31	10	2. COMMUNITY ADVOCACY AND SERVICES DIVISION	General Fund appropriation to the Community Advocacy and Services
31	11	For salaries, support, maintenance, and miscellaneous	Division.
31	12	purposes, and for not more than the following full-time	
31	13	equivalent positions:	DETAIL: This is a decrease of \$250,000 (30.5%) compared to the funding
31	14	..... \$ 570,135	level passed by the House for FY 2012. The Community Advocacy and
31	15	..... FTE 17.00	Services Division is comprised of seven divisions that promote
			self-sufficiency of their respective constituency population by providing
			training, developing partnerships, and advocating on their behalf.
31	16	3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning
31	17	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
31	18	purposes, and for not more than the following full-time	
31	19	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
31	20	..... \$ 1,023,892	The Division conducts research and analysis to assist policy makers and
31	21	..... FTE 10.00	justice system agencies to identify issues to improve the operation and
			effectiveness of Iowa's justice system. The Division also administers federal
			and State grant programs to fund local and State projects to prevent juvenile
			crime, provide services to juvenile offenders, and improve Iowa's juvenile
			justice system.
31	22	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council and

31	23	and the juvenile justice advisory council shall coordinate	the Juvenile Justice Advisory Council to coordinate efforts in performing
31	24	their efforts in carrying out their respective duties relative	juvenile justice duties.
31	25	to juvenile justice.	
31	26	Sec. 51. DEPARTMENT OF INSPECTIONS AND APPEALS. There	Provides General Fund appropriations to the Department of Inspection and
31	27	is appropriated from the general fund of the state to the	Appeals for FY 2013.
31	28	department of inspections and appeals for the fiscal year	
31	29	beginning July 1, 2012, and ending June 30, 2013, the following	
31	30	amounts, or so much thereof as is necessary, for the purposes	
31	31	designated:	
31	32	1. ADMINISTRATION DIVISION	General Fund appropriation to the Administration Division of the Department
31	33	For salaries, support, maintenance, and miscellaneous	of Inspections and Appeals (DIA).
31	34	purposes, and for not more than the following full-time	
31	35	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
32	1	..... \$ 1,537,715	
32	2	..... FTE 37.40	
32	3	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of the
32	4	For salaries, support, maintenance, and miscellaneous	DIA.
32	5	purposes, and for not more than the following full-time	
32	6	equivalent positions:	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
32	7	..... \$ 528,753	The Administrative Hearings Division conducts contested case hearings
32	8	..... FTE 23.00	involving lowans that have been impacted by an adverse action taken by a
			State agency. The majority of cases involve persons that have had driver's
			licenses suspended or revoked by the Department of Transportation. Other
			cases involve the suspension or termination of entitlements granted to
			individuals by the Iowa Department of Human Services.
32	9	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
32	10	a. For salaries, support, maintenance, and miscellaneous	
32	11	purposes, and for not more than the following full-time	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
32	12	equivalent positions:	The Division investigates alleged fraud involving the State's public
32	13	..... \$ 1,168,639	assistance programs, investigates Medicaid fraud by health care providers,
32	14	..... FTE 58.50	and conducts professional practice investigations on behalf of State licensing
			boards.
32	15	b. The department, in coordination with the investigations	Requires the Department to submit a report to the General Assembly by
32	16	division, shall provide a report to the general assembly by	January 10, 2013, on the fiscal impact of adding positions relating to the
32	17	January 10, 2013, concerning the fiscal impact of additional	Medicaid Divestiture Program during FY 2012.
32	18	full-time equivalent positions on the department's efforts	
32	19	relative to the Medicaid divestiture program under chapter	
32	20	249F.	

32 21 4. HEALTH FACILITIES DIVISION

32 22 a. For salaries, support, maintenance, and miscellaneous
 32 23 purposes, and for not more than the following full-time
 32 24 equivalent positions:

32 25 \$ 3,525,541

32 26 FTE 134.75

32 27 b. The department shall, in coordination with the health
 32 28 facilities division, make the following information available
 32 29 to the public in a timely manner, to include providing the
 32 30 information on the department's internet website, during the
 32 31 fiscal year beginning July 1, 2012, and ending June 30, 2013:

32 32 (1) The number of inspections conducted by the division
 32 33 annually by type of service provider and type of inspection.

32 34 (2) The total annual operations budget for the division,
 32 35 including general fund appropriations and federal contract
 33 1 dollars received by type of service provider inspected.

33 2 (3) The total number of full-time equivalent positions in
 33 3 the division, to include the number of full-time equivalent
 33 4 positions serving in a supervisory capacity, and serving as
 33 5 surveyors, inspectors, or monitors in the field by type of
 33 6 service provider inspected.

33 7 (4) Identification of state and federal survey trends,
 33 8 cited regulations, the scope and severity of deficiencies
 33 9 identified, and federal and state fines assessed and collected
 33 10 concerning nursing and assisted living facilities and programs.

33 11 c. It is the intent of the general assembly that the
 33 12 department and division continuously solicit input from
 33 13 facilities regulated by the division to assess and improve
 33 14 the division's level of collaboration and to identify new
 33 15 opportunities for cooperation.

33 16 5. EMPLOYMENT APPEAL BOARD

33 17 a. For salaries, support, maintenance, and miscellaneous
 33 18 purposes, and for not more than the following full-time
 33 19 equivalent positions:

33 20 \$ 42,215

33 21 FTE 14.00

33 22 b. The employment appeal board shall be reimbursed by

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the FY 2012 level of funding as passed by the House.
 The Division is responsible for inspecting and licensing (or certifying) various
 health care entities, as well as health care providers and suppliers operating
 in Iowa.

Requires the Department to provide information to the public via the internet
 relating to inspections, operating costs, and FTE positions.

Specifies the intent of the General Assembly that the Department seek input
 from facilities regulated by the Health Facilities Division to assess and
 improve collaboration and cooperation.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the FY 2012 level of funding as passed by the House.
 The Board is comprised of three members appointed by the Governor and
 serves as the final administrative law forum for State and federal
 unemployment benefit appeals. The Board also hears appeals of rulings of
 the Occupational Safety and Health Administration (OSHA), and rulings on
 State employee job classifications.

Permits the Board to expend funds, as necessary, for hearings related to

33 23 the labor services division of the department of workforce
 33 24 development for all costs associated with hearings conducted
 33 25 under chapter 91C, related to contractor registration. The
 33 26 board may expend, in addition to the amount appropriated under
 33 27 this subsection, additional amounts as are directly billable
 33 28 to the labor services division under this subsection and to
 33 29 retain the additional full-time equivalent positions as needed
 33 30 to conduct hearings required pursuant to chapter 91C.

contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

33 31 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

33 32 a. For foster care review and the court appointed special
 33 33 advocate program, including salaries, support, maintenance, and
 33 34 miscellaneous purposes, and for not more than the following
 33 35 full-time equivalent positions:

DETAIL: Maintains the FY 2012 level of funding as passed by the House. The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train and support community volunteers throughout the State to represent the interests of abused and neglected children.

34 1 \$ 2,404,771
 34 2 FTE 40.80

34 3 b. The department of human services, in coordination with
 34 4 the child advocacy board and the department of inspections and
 34 5 appeals, shall submit an application for funding available
 34 6 pursuant to Tit.IV-E of the federal Social Security Act for
 34 7 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

34 8 c. The court appointed special advocate program shall
 34 9 investigate and develop opportunities for expanding
 34 10 fund-raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

34 11 d. Administrative costs charged by the department of
 34 12 inspections and appeals for items funded under this subsection
 34 13 shall not exceed 4 percent of the amount appropriated in this
 34 14 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$96,191).

34 15 Sec. 52. DEPARTMENT OF INSPECTIONS AND APPEALS —
 34 16 MUNICIPAL
 34 17 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 34 18 July 1, 2012, and ending June 30, 2013, the department of
 34 19 inspections and appeals shall retain any license fees generated
 34 20 during the fiscal year as a result of actions under section
 34 21 137F.3A occurring during the period beginning July 1, 2009,
 34 22 and ending June 30, 2012, for the purpose of enforcing the
 34 23 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2013 to offset costs for assuming inspection duties from local food inspectors.

34 23 Sec. 53. DEPARTMENT OF INSPECTIONS AND APPEALS —
 34 24 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any

Permits certain state-licensed health care facilities to be inspected only upon a complaint.

34 25 provision of section 135C.16 to the contrary, inspections of
 34 26 health care facilities that are only state-licensed and not
 34 27 certified under the Medicare or Medicaid programs shall not be
 34 28 inspected by the department of inspections and appeals every
 34 29 thirty months, but only as provided pursuant to sections 135C.9
 34 30 and 135C.38.

DETAIL: This provision applies only to State-licensed facilities that are not certified under the Medicare and Medicaid programs.

34 31 Sec. 54. RACING AND GAMING COMMISSION.

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

34 32 1. RACETRACK REGULATION

34 33 There is appropriated from the gaming regulatory revolving
 34 34 fund established in section 99F.20 to the racing and gaming
 34 35 commission of the department of inspections and appeals for the
 35 1 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 35 2 the following amount, or so much thereof as is necessary, to be
 35 3 used for the purposes designated:

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

35 4 For salaries, support, maintenance, and miscellaneous
 35 5 purposes for the regulation of pari-mutuel racetracks, and for
 35 6 not more than the following full-time equivalent positions:

35 7 \$ 2,511,440

35 8 FTE 28.53

35 9 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

35 10 There is appropriated from the gaming regulatory revolving
 35 11 fund established in section 99F.20 to the racing and gaming
 35 12 commission of the department of inspections and appeals for the
 35 13 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 35 14 the following amount, or so much thereof as is necessary, to be
 35 15 used for the purposes designated:

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

35 16 For salaries, support, maintenance, and miscellaneous
 35 17 purposes for administration and enforcement of the excursion
 35 18 boat gambling and gambling structure laws, and for not more
 35 19 than the following full-time equivalent positions:

35 20 \$ 3,078,100

35 21 FTE 44.22

35 22 Sec. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF Road Use Tax Fund appropriation to the Administrative Hearings Division of
 35 23 INSPECTIONS AND APPEALS. There is appropriated from the road
 35 24 use tax fund created in section 312.1 to the administrative
 35 25 hearings division of the department of inspections and appeals

DETAIL: Maintains the FY 2012 level of funding as passed by the House.
 The funds are used to cover costs associated with administrative hearings related to driver license revocations.

35 26 for the fiscal year beginning July 1, 2012, and ending June 30,
 35 27 2013, the following amount, or so much thereof as is necessary,
 35 28 for the purposes designated:

35 29 For salaries, support, maintenance, and miscellaneous

35 30 purposes:
 35 31 \$ 1,623,897

35 32 Sec. 56. DEPARTMENT OF MANAGEMENT.
 35 33 1. There is appropriated from the general fund of the state
 35 34 to the department of management for the fiscal year beginning
 35 35 July 1, 2012, and ending June 30, 2013, the following amounts,
 36 1 or so much thereof as is necessary, to be used for the purposes
 36 2 designated:
 36 3 For salaries, support, maintenance, and miscellaneous
 36 4 purposes, and for not more than the following full-time
 36 5 equivalent positions:
 36 6 \$ 2,163,998
 36 7 FTE 25.00

General Fund appropriation to the Department of Management (DOM).
 DETAIL: Maintains the FY 2012 level of funding as passed by the House.

36 8 2. Of the moneys appropriated in this section, the
 36 9 department shall use a portion for enterprise resource
 36 10 planning, providing for a salary model administrator,
 36 11 conducting performance audits, and for the department's LEAN
 36 12 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

36 13 Sec. 57. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
 36 14 MANAGEMENT. There is appropriated from the road use tax fund
 36 15 created in section 312.1 to the department of management for
 36 16 the fiscal year beginning July 1, 2012, and ending June 30,
 36 17 2013, the following amount, or so much thereof as is necessary,
 36 18 to be used for the purposes designated:
 36 19 For salaries, support, maintenance, and miscellaneous
 36 20 purposes:
 36 21 \$ 56,000

Road Use Tax Fund appropriation to the DOM.
 DETAIL: Maintains the FY 2012 level of funding as passed by the House.
 The funds are used for support and services provided to the Department of Transportation.

36 22 Sec. 58. DEPARTMENT OF REVENUE.
 36 23 1. There is appropriated from the general fund of the state
 36 24 to the department of revenue for the fiscal year beginning July
 36 25 1, 2012, and ending June 30, 2013, the following amounts, or
 36 26 so much thereof as is necessary, to be used for the purposes
 36 27 designated:
 36 28 For salaries, support, maintenance, and miscellaneous
 36 29 purposes, and for not more than the following full-time
 36 30 equivalent positions:
 36 31 \$ 17,615,484
 36 32 FTE 303.48

General Fund appropriation to the Department of Revenue.
 DETAIL: Maintains the FY 2012 level of funding as passed by the House.

36 33 2. Of the funds appropriated pursuant to this section,

Requires \$400,000 of the Department's General Fund appropriation to be

36	34	\$400,000 shall be used to pay the direct costs of compliance	used to pay the costs related to Local Option Sales and Services Taxes.
36	35	related to the collection and distribution of local sales and	
37	1	services taxes imposed pursuant to chapters 423B and 423E.	
37	2	3. The director of revenue shall prepare and issue a state	Requires the Department of Revenue to prepare and issue a State Appraisal
37	3	appraisal manual and the revisions to the state appraisal	Manual at no cost to cities and counties.
37	4	manual as provided in section 421.17, subsection 17, without	
37	5	cost to a city or county.	DETAIL: County and city assessors are mandated by statute to use the
			Manual in completing assessments of real property.
37	6	Sec. 59. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is	Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue
37	7	appropriated from the motor fuel tax fund created by section	for administration and enforcement of the Motor Vehicle Use Tax Program.
37	8	452A.77 to the department of revenue for the fiscal year	
37	9	beginning July 1, 2012, and ending June 30, 2013, the following	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
37	10	amount, or so much thereof as is necessary, to be used for the	
37	11	purposes designated:	
37	12	For salaries, support, maintenance, miscellaneous purposes,	
37	13	and for administration and enforcement of the provisions of	
37	14	chapter 452A and the motor vehicle use tax program:	
37	15	..... \$ 1,305,775	
37	16	Sec. 60. SECRETARY OF STATE.	General Fund appropriation to the Office of the Secretary of State.
37	17	1. There is appropriated from the general fund of the state	
37	18	to the office of the secretary of state for the fiscal year	DETAIL: Maintains the FY 2012 level of funding as passed by the House.
37	19	beginning July 1, 2012, and ending June 30, 2013, the following	
37	20	amounts, or so much thereof as is necessary, to be used for the	
37	21	purposes designated:	
37	22	For salaries, support, maintenance, and miscellaneous	
37	23	purposes, and for not more than the following full-time	
37	24	equivalent positions:	
37	25	..... \$ 2,895,585	
37	26	..... FTE 45.00	
37	27	2. The state department or state agency which provides	Specifies that the Office of the Secretary of State cannot be charged a fee
37	28	data processing services to support voter registration file	by State agencies that provide data processing services for voter registration
37	29	maintenance and storage shall provide those services without	file maintenance.
37	30	charge.	
37	31	Sec. 61. SECRETARY OF STATE FILING FEES REFUND.	Permits the Office of the Secretary of State to refund fees if a filer is not
37	32	Notwithstanding the obligation to collect fees pursuant to the	satisfied with the quality of service provided. The decision to issue a refund
37	33	provisions of section 490.122, subsection 1, paragraphs "a" and	is at the discretion of the Secretary of State and is not subject to
37	34	"s", and section 504.113, subsection 1, paragraphs "a", "c",	administrative review.
37	35	"d", "j", "k", "l", and "m", for the fiscal year beginning July	
38	1	1, 2012, the secretary of state may refund these fees to the	

38 2 filer pursuant to rules established by the secretary of state.
 38 3 The decision of the secretary of state not to issue a refund
 38 4 under rules established by the secretary of state is final and
 38 5 not subject to review pursuant to chapter 17A.

38 6 Sec. 62. TREASURER.

General Fund appropriation to the Office of the Treasurer of State.

38 7 1. There is appropriated from the general fund of the
 38 8 state to the office of treasurer of state for the fiscal year
 38 9 beginning July 1, 2012, and ending June 30, 2013, the following
 38 10 amount, or so much thereof as is necessary, to be used for the
 38 11 purposes designated:

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

38 12 For salaries, support, maintenance, and miscellaneous
 38 13 purposes, and for not more than the following full-time
 38 14 equivalent positions:

38 15 \$ 854,289
 38 16 FTE 28.80

38 17 2. The office of treasurer of state shall supply clerical
 38 18 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

38 19 Sec. 63. ROAD USE TAX APPROPRIATION — OFFICE OF
 38 20 TREASURER

Road Use Tax Fund appropriation to the Office of the Treasurer.

38 21 OF STATE. There is appropriated from the road use tax fund
 38 22 created in section 312.1 to the office of treasurer of state
 38 23 for the fiscal year beginning July 1, 2012, and ending June 30,
 38 24 2013, the following amount, or so much thereof as is necessary,
 38 25 to be used for the purposes designated:

DETAIL: Maintains the FY 2012 level of funding as passed by the House.
 This appropriation is used to cover fees assessed by the DAS for I/3 Budget
 System costs related to the administration of the Road Use Tax Fund.

38 26 For enterprise resource management costs related to the
 38 27 distribution of road use tax funds:

38 27 \$ 93,148

38 28 Sec. 64. IPERS — GENERAL OFFICE. There is appropriated
 38 29 from the Iowa public employees' retirement system fund to the
 38 30 Iowa public employees' retirement system for the fiscal year
 38 31 beginning July 1, 2012, and ending June 30, 2013, the following
 38 32 amount, or so much thereof as is necessary, to be used for the
 38 33 purposes designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS)
 Trust Fund to the IPERS for administration.

38 34 For salaries, support, maintenance, and other operational
 38 35 purposes to pay the costs of the Iowa public employees'
 39 1 retirement system, and for not more than the following
 39 2 full-time equivalent positions:

DETAIL: Maintains the FY 2012 level of funding as passed by the House.

39 3 \$ 17,686,968
 39 4 FTE 90.13

Administration and Regulation

General Fund

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,814,309	\$ 4,479,064	\$ 4,020,344	\$ -458,720	\$ 4,020,344	\$ 0	PG 1 LN 10
Utilities	3,127,085	3,127,085	2,939,400	-187,685	2,939,400	0	PG 1 LN 14
Terrace Hill Operations	0	0	405,914	405,914	405,914	0	PG 1 LN 22
I3 Distribution	0	0	3,478,000	3,478,000	2,728,000	-750,000	PG 1 LN 25
Iowa Building Operations	0	0	1,018,185	1,018,185	1,018,185	0	PG 1 LN 27
Technology Procurement	0	2,113,169	0	-2,113,169	0	0	
Total Administrative Services, Dept. of	\$ 7,941,394	\$ 9,719,318	\$ 11,861,843	\$ 2,142,525	\$ 11,111,843	\$ -750,000	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 814,921	\$ 905,468	\$ 935,529	\$ 30,061	\$ 935,529	\$ 0	PG 3 LN 6
Total Auditor of State	\$ 814,921	\$ 905,468	\$ 935,529	\$ 30,061	\$ 935,529	\$ 0	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 470,700	\$ 372,086	\$ 475,000	\$ 102,914	\$ 475,000	\$ 0	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 470,700	\$ 372,086	\$ 475,000	\$ 102,914	\$ 475,000	\$ 0	
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,806,444	\$ 1,457,863	\$ 1,220,391	\$ -237,472	\$ 1,220,391	\$ 0	PG 4 LN 10
Insurance Division							
Senior Health Insurance Information Program	\$ 47,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 810,498	\$ 648,248	\$ 609,353	\$ -38,895	\$ 609,353	\$ 0	PG 4 LN 20
Total Commerce, Dept. of	\$ 2,663,970	\$ 2,106,111	\$ 1,829,744	\$ -276,367	\$ 1,829,744	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House vs Est FY 2011 (4)	House Flr Yr2 FY 2013 (5)	House FY13 vs House FY12 (6)	Page and Line # (7)
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,064,471	\$ 1,972,752	\$ 2,063,492	\$ 90,740	\$ 2,063,492	\$ 0	PG 7 LN 4
Administrative Rules Coordinator	127,167	123,490	0	-123,490	0	0	
Terrace Hill Quarters	394,291	127,075	124,533	-2,542	124,533	0	PG 7 LN 17
National Governor's Association	70,783	70,783	0	-70,783	0	0	
State-Federal Relations	41,958	40,832	0	-40,832	0	0	
Total Governor's Office	\$ 2,698,670	\$ 2,334,932	\$ 2,188,025	\$ -146,907	\$ 2,188,025	\$ 0	
Governor Elect Expenses							
Governor Elect Expenses	\$ 0	\$ 10,000	\$ 0	\$ -10,000	\$ 0	\$ 0	
Total Governor	\$ 2,698,670	\$ 2,344,932	\$ 2,188,025	\$ -156,907	\$ 2,188,025	\$ 0	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 313,531	\$ 346,854	\$ 326,043	\$ -20,811	\$ 326,043	\$ 0	PG 7 LN 23
Total Governor's Office of Drug Control Policy	\$ 313,531	\$ 346,854	\$ 326,043	\$ -20,811	\$ 326,043	\$ 0	
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 274,773	\$ 206,103	\$ 235,890	\$ 29,787	\$ 235,890	\$ 0	PG 8 LN 6
Community Advocacy and Services	0	1,124,247	820,135	-304,112	570,135	-250,000	PG 8 LN 12
Asian and Pacific Islanders	120,087	0	0	0	0	0	
Deaf Services	340,913	0	0	0	0	0	
Persons with Disabilities	187,408	0	0	0	0	0	
Latino Affairs	160,290	0	0	0	0	0	
Status of Women	284,295	0	0	0	0	0	
Status of African Americans	150,116	0	0	0	0	0	
Criminal & Juvenile Justice	1,284,725	1,142,438	1,023,892	-118,546	1,023,892	0	PG 8 LN 18
Status of Native Americans	4,817	0	0	0	0	0	
Total Human Rights, Dept. of	\$ 2,807,424	\$ 2,472,788	\$ 2,079,917	\$ -392,871	\$ 1,829,917	\$ -250,000	

Administration and Regulation

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Action FY 2012 (3)	House vs Est FY 2011 (4)	House Flr Yr2 FY 2013 (5)	House FY13 vs House FY12 (6)	Page and Line # (7)
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 1,804,510	\$ 1,646,848	\$ 1,537,715	\$ -109,133	\$ 1,537,715	\$ 0	PG 8 LN 34
Administrative Hearings Division	609,585	589,333	528,753	-60,580	528,753	0	PG 9 LN 5
Investigations Division	1,307,666	1,243,233	1,168,639	-74,594	1,168,639	0	PG 9 LN 11
Health Facilities Division	2,011,845	3,790,148	3,525,541	-264,607	3,525,541	0	PG 9 LN 23
Employment Appeal Board	46,318	44,910	42,215	-2,695	42,215	0	PG 10 LN 18
Child Advocacy Board	2,628,330	2,680,290	2,404,771	-275,519	2,404,771	0	PG 10 LN 33
Total Inspections and Appeals, Dept. of	\$ 8,408,254	\$ 9,994,762	\$ 9,207,634	\$ -787,128	\$ 9,207,634	\$ 0	
Racing Commission							
Pari-Mutuel Regulation	\$ 2,637,614	\$ 2,511,440	\$ 0	\$ -2,511,440	\$ 0	\$ 0	PG 11 LN 33
Riverboat Regulation	3,034,862	3,078,100	0	-3,078,100	0	0	PG 12 LN 11
Total Racing Commission	\$ 5,672,476	\$ 5,589,540	\$ 0	\$ -5,589,540	\$ 0	\$ 0	
Total Inspections & Appeals, Dept. of	\$ 14,080,730	\$ 15,584,302	\$ 9,207,634	\$ -6,376,668	\$ 9,207,634	\$ 0	
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	\$ 2,730,360	\$ 1,993,328	\$ 2,163,998	\$ 170,670	\$ 2,163,998	\$ 0	PG 12 LN 34
Grants Enterprise Management	0	170,670	0	-170,670	0	0	
Total Management, Dept. of	\$ 2,730,360	\$ 2,163,998	\$ 2,163,998	\$ 0	\$ 2,163,998	\$ 0	
<u>Rebuild Iowa Office</u>							
Rebuild Iowa Office							
Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ 0	\$ -623,576	\$ 0	\$ 0	
Total Rebuild Iowa Office	\$ 178,449	\$ 623,576	\$ 0	\$ -623,576	\$ 0	\$ 0	
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	\$ 22,729,219	\$ 18,625,258	\$ 17,615,484	\$ -1,009,774	\$ 17,615,484	\$ 0	PG 13 LN 24
Revenue Examiners	0	316,719	0	-316,719	0	0	
State Debt Coordinator	300,000	0	0	0	0	0	
Total Revenue, Dept. of	\$ 23,029,219	\$ 18,941,977	\$ 17,615,484	\$ -1,326,493	\$ 17,615,484	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,895,585	\$ 0	PG 14 LN 18
Total Secretary of State	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,895,585	\$ 0	
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	\$ 854,289	\$ 0	PG 15 LN 8
Total Treasurer of State	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	\$ 854,289	\$ 0	
Total Administration and Regulation	\$ 61,479,242	\$ 59,331,284	\$ 52,433,091	\$ -6,898,193	\$ 51,433,091	\$ -1,000,000	

Administration and Regulation

Other Fund

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
DAS Operations - FRRF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Terrace Hill Operations - CRF	0	168,494	0	-168,494	0	0	
Autism Coverage - UST	0	140,000	0	-140,000	0	0	
Medication Therapy Management - UST	0	543,000	0	-543,000	0	0	
Total Administrative Services, Dept. of	\$ 100,000	\$ 851,494	\$ 0	\$ -851,494	\$ 0	\$ 0	
<u>Commerce, Dept. of</u>							
Banking Division							
Banking Division - CMRF	\$ 8,662,670	\$ 8,851,670	\$ 8,851,670	\$ 0	\$ 8,851,670	\$ 0	PG 4 LN 31
Credit Union Division							
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 0	\$ 1,727,995	\$ 0	PG 5 LN 2
Insurance Division							
Insurance Division Operations - CMRF	\$ 0	\$ 55,000	\$ 0	\$ -55,000	\$ 0	\$ 0	
Insurance Division - CMRF	4,881,216	4,928,244	4,983,244	55,000	4,983,244	0	PG 5 LN 8
Insurance Information Exchange - UST	0	150,000	0	-150,000	0	0	
Total Insurance Division	\$ 4,881,216	\$ 5,133,244	\$ 4,983,244	\$ -150,000	\$ 4,983,244	\$ 0	
Professional Licensing and Reg.							
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	PG 6 LN 28
Utilities Division							
Utilities Division - CMRF	\$ 8,256,654	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	PG 5 LN 29
Nuclear Power Reg. - CMRF	0	0	500,000	500,000	750,000	250,000	PG 6 LN 13
Total Utilities Division	\$ 8,256,654	\$ 8,173,069	\$ 8,673,069	\$ 500,000	\$ 8,923,069	\$ 250,000	
Total Commerce, Dept. of	\$ 23,590,852	\$ 23,948,295	\$ 24,298,295	\$ 350,000	\$ 24,548,295	\$ 250,000	
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Public Safety Advisory Board - UST	\$ 0	\$ 140,000	\$ 0	\$ -140,000	\$ 0	\$ 0	
Total Human Rights, Dept. of	\$ 0	\$ 140,000	\$ 0	\$ -140,000	\$ 0	\$ 0	

Administration and Regulation

Other Fund

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
DIA Health Facility - FRRF	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	PG 12 LN 24
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	1,623,897	0	
DIA Asst Living/Adult Day Care - SLTF	1,339,527	0	0	0	0	0	
Total Inspections and Appeals, Dept. of	\$ 3,363,424	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 0	
<u>Racing Commission</u>							
Pari-Mutuel Regulation	\$ 0	\$ 0	\$ 2,511,440	\$ 2,511,440	\$ 2,511,440	\$ 0	PG 11 LN 33
Riverboat Regulation	0	0	3,078,100	3,078,100	3,078,100	0	PG 12 LN 11
Total Racing Commission	\$ 0	\$ 0	\$ 5,589,540	\$ 5,589,540	\$ 5,589,540	\$ 0	
Total Inspections & Appeals, Dept. of	\$ 3,363,424	\$ 1,623,897	\$ 7,213,437	\$ 5,589,540	\$ 7,213,437	\$ 0	
<u>Management, Dept. of</u>							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	PG 13 LN 15
DOM Operations - FRRF	200,000	0	0	0	0	0	
DOM Operations - CRF	0	260,000	0	-260,000	0	0	
Total Management, Dept. of	\$ 256,000	\$ 316,000	\$ 56,000	\$ -260,000	\$ 56,000	\$ 0	
<u>IPERS Administration</u>							
IPERS Administration							
IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	PG 15 LN 30
Total IPERS Administration	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	PG 14 LN 8
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	

Administration and Regulation
Other Fund

	<div>Actual FY 2010</div> <div>(1)</div>	<div>Estimated FY 2011</div> <div>(2)</div>	<div>House Action FY 2012</div> <div>(3)</div>	<div>House vs Est FY 2011</div> <div>(4)</div>	<div>House Flr Yr2 FY 2013</div> <div>(5)</div>	<div>House FY13 vs House FY12</div> <div>(6)</div>	<div>Page and Line #</div> <div>(7)</div>
<u>Secretary of State</u>							
Secretary of State							
Redistricting - lowAccess	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000	PG 2 LN 31
Total Secretary of State	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000	
<u>Treasurer of State</u>							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	PG 15 LN 21
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	
Total Administration and Regulation	\$ 46,710,679	\$ 45,965,577	\$ 50,728,623	\$ 4,763,046	\$ 50,903,623	\$ 175,000	

Administration and Regulation

FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	87.33	80.30	84.18	3.88	84.18	0.00	PG 1 LN 10
Utilities	0.96	1.00	1.00	0.00	1.00	0.00	PG 1 LN 14
Terrace Hill Operations	0.00	0.00	6.88	6.88	6.88	0.00	PG 1 LN 22
Terrace Hill Operations - CRF	0.10	6.38	0.00	-6.38	0.00	0.00	
Iowa Building Operations	0.00	0.00	4.00	4.00	4.00	0.00	PG 1 LN 27
Total Administrative Services, Dept. of	88.39	87.68	96.06	8.38	96.06	0.00	
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	103.70	103.00	103.00	0.00	103.00	0.00	PG 3 LN 6
Total Auditor of State	103.70	103.00	103.00	0.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	5.36	5.00	5.00	0.00	5.00	0.00	PG 3 LN 28
Total Ethics and Campaign Disclosure	5.36	5.00	5.00	0.00	5.00	0.00	
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	23.35	31.00	21.00	-10.00	21.00	0.00	PG 4 LN 10
Banking Division							
Banking Division - CMRF	67.87	73.00	80.00	7.00	80.00	0.00	PG 4 LN 31
Credit Union Division							
Credit Union Division - CMRF	14.05	14.00	19.00	5.00	19.00	0.00	PG 5 LN 2
Insurance Division							
Insurance Division Operations - CMRF	0.00	1.00	0.00	-1.00	0.00	0.00	
Insurance Division - CMRF	94.23	106.50	106.50	0.00	106.50	0.00	PG 5 LN 8
Total Insurance Division	94.23	107.50	106.50	-1.00	106.50	0.00	
Professional Licensing and Reg.							
Professional Licensing Bureau	11.60	12.00	12.00	0.00	12.00	0.00	PG 4 LN 20

Administration and Regulation

FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Utilities Division							
Utilities Division	0.03	0.00	0.00	0.00	0.00	0.00	
Utilities Division - CMRF	63.82	79.00	79.00	0.00	79.00	0.00	PG 5 LN 29
Nuclear Power Reg. - CMRF	0.00	0.00	3.50	3.50	5.00	1.50	PG 6 LN 13
Total Utilities Division	63.85	79.00	82.50	3.50	84.00	1.50	
Total Commerce, Dept. of	274.95	316.50	321.00	4.50	322.50	1.50	
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	20.19	17.00	21.00	4.00	21.00	0.00	PG 7 LN 4
Administrative Rules Coordinator	1.83	2.00	0.00	-2.00	0.00	0.00	
Terrace Hill Quarters	8.62	1.88	1.88	0.00	1.88	0.00	PG 7 LN 17
State-Federal Relations	2.26	2.00	0.00	-2.00	0.00	0.00	
Total Governor	32.90	22.88	22.88	0.00	22.88	0.00	
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	7.74	8.02	8.00	-0.02	8.00	0.00	PG 7 LN 23
Drug Task Forces	0.10	0.00	0.00	0.00	0.00	0.00	
Total Governor's Office of Drug Control Policy	7.84	8.02	8.00	-0.02	8.00	0.00	
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	6.57	5.09	7.00	1.91	7.00	0.00	PG 8 LN 6
Community Advocacy and Services	0.16	14.50	17.00	2.50	17.00	0.00	PG 8 LN 12
Asian and Pacific Islanders	0.97	0.00	0.00	0.00	0.00	0.00	
Deaf Services	4.21	0.00	0.00	0.00	0.00	0.00	
Persons with Disabilities	2.93	0.00	0.00	0.00	0.00	0.00	
Latino Affairs	0.97	0.00	0.00	0.00	0.00	0.00	
Status of Women	2.37	0.00	0.00	0.00	0.00	0.00	
Status of African Americans	1.90	0.00	0.00	0.00	0.00	0.00	
Criminal & Juvenile Justice	11.28	12.08	10.00	-2.08	10.00	0.00	PG 8 LN 18
Public Safety Advisory Board - UST	0.00	2.00	0.00	-2.00	0.00	0.00	
Total Human Rights, Dept. of	31.36	33.67	34.00	0.33	34.00	0.00	

Administration and Regulation

FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	34.59	37.40	37.40	0.00	37.40	0.00	PG 8 LN 34
Administrative Hearings Division	21.79	23.00	23.00	0.00	23.00	0.00	PG 9 LN 5
Investigations Division	45.79	58.50	58.50	0.00	58.50	0.00	PG 9 LN 11
Health Facilities Division	129.01	132.75	134.75	2.00	134.75	0.00	PG 9 LN 23
Employment Appeal Board	13.42	14.00	14.00	0.00	14.00	0.00	PG 10 LN 18
Child Advocacy Board	39.30	40.80	40.80	0.00	40.80	0.00	PG 10 LN 33
Total Inspections and Appeals, Dept. of	283.89	306.45	308.45	2.00	308.45	0.00	
<u>Racing Commission</u>							
Pari-Mutuel Regulation	24.14	28.53	28.53	0.00	28.53	0.00	PG 11 LN 33
Riverboat Regulation	36.46	44.22	44.22	0.00	44.22	0.00	PG 12 LN 11
Total Racing Commission	60.59	72.75	72.75	0.00	72.75	0.00	
Total Inspections & Appeals, Dept. of	344.49	379.20	381.20	2.00	381.20	0.00	
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	26.36	25.00	25.00	0.00	25.00	0.00	PG 12 LN 34
Total Management, Dept. of	26.36	25.00	25.00	0.00	25.00	0.00	
<u>IPERS Administration</u>							
IPERS Administration							
IPERS Administration	79.18	90.00	90.13	0.13	90.13	0.00	PG 15 LN 30
Total IPERS Administration	79.18	90.00	90.13	0.13	90.13	0.00	
<u>Rebuild Iowa Office</u>							
Rebuild Iowa Office							
Rebuild Iowa Office	9.95	13.00	0.00	-13.00	0.00	0.00	
Total Rebuild Iowa Office	9.95	13.00	0.00	-13.00	0.00	0.00	

Administration and Regulation

FTE

	Actual FY 2010	Estimated FY 2011	House Action FY 2012	House vs Est FY 2011	House Flr Yr2 FY 2013	House FY13 vs House FY12	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	322.98	328.88	303.48	-25.40	303.48	0.00	PG 13 LN 24
Revenue Examiners	0.00	5.00	0.00	-5.00	0.00	0.00	
State Debt Coordinator	0.00	3.00	0.00	-3.00	0.00	0.00	
Total Revenue, Dept. of	322.98	336.88	303.48	-33.40	303.48	0.00	
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	35.05	46.00	45.00	-1.00	45.00	0.00	PG 14 LN 18
Total Secretary of State	35.05	46.00	45.00	-1.00	45.00	0.00	
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	26.13	28.80	28.80	0.00	28.80	0.00	PG 15 LN 8
Total Treasurer of State	26.13	28.80	28.80	0.00	28.80	0.00	
Total Administration and Regulation	1,388.64	1,495.63	1,463.55	-32.08	1,465.05	1.50	